

# MOSS VALE & DISTRICT BASKETBALL ASSOCIATION INC

2022 ANNUAL REPORT

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APRIL 2023



# Chairman's Report

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NIGEL BROWNE



## Board Attendance Record – 2022-2023

TOTAL BOARD MEETINGS - 12	NUMBER MEETINGS ATTENDED
Joanne Marr	10
Paul Barcicki	11
Debbie Gray	11
Margaret Beaumont	12
David Watts	12
Nigel Browne	12

I am very pleased to be able to deliver my fourth full year annual report as Chairman of the Board of Directors for Moss Vale and District Basketball Association Inc.

2022 saw operations continue their path back to 'pre-covid' status across much of the Association. I would like to thank and acknowledge my fellow directors for their professionalism, leadership and dedication to the Association throughout 2022. Similarly I recognise and thank the membership for their patience and unwavering support of the club throughout the year as we continued through this rebuilding phase.

The Board's transition following 2022 AGM was once again relatively seamless. The Board welcomed first time Director David Watts who's experience in basketball management and compliance is invaluable to the Association. We also welcomed the return of then incumbent Treasurer Debbie Gray. Debbie's expertise in business management and bookkeeping ensures the financial management of the Association remains in very sound hands indeed.

Many grass roots sporting clubs suffered heavily during the pandemic and again I am so very proud that the Association has emerged in a very sound financial position. This is proof that the strategies adopted by the board both during and post pandemic, have helped to ensure the club has remained financially sound.

I personally would like to thank my fellow Board members who help make my role so rewarding. The Board has and continues to enjoy a very strong, respectful and inclusive work environment.

As we traversed our first full year trading since the global pandemic, total Association revenue for the 2022 period increased when compared to the previous year. This was primarily due to increased trading and as the recipient of significant government grants. Unexpectedly total expenses also increased in comparison to the 2021 year primarily due to insurances, wages and increased operating costs from trading activities and the renovation projects.

Association total assets increased \$533,146 to \$1,965,161 primarily as a result of the capital improvements from the major refurbishment projects undertaken, whilst in the same period total liabilities decreased \$19,511 to \$379,716. The Boards remains committed to the continual review of costs, improvement in efficiencies and the development and improvement of assets to ensure the Association can meet its needs into the future. Financially, the Association has continued to successfully withstand the impacts and uncertainties since 2020 and remains on a very strong financial footing for the future.

I Sincerely thank Treasurer Debbie Gray for her complete dedication to the portfolio and the outstanding level of professionalism she brings to the role.

Membership numbers have been steadily growing and for the Jan 2022 - Dec 2022 period total membership is reported at 853 members. This is the highest membership number for the club in the last 5 years and exceeds targets set as part of The Boards Strategic plan.

2022 however saw a modest reduction in female participation rates. After having previously met our strategic goal target and consistently reporting above the NSW basketball state average in recent years the Board acknowledges the challenges associated with encouraging and retaining women in sport. A strong increase in the number of Junior player registrations, in particular amongst the male cohort, in conjunction with a small reduction in the number of female participants across both Senior and Junior age groups has combined to have a significant impact on the participation rate splits.

Having reached the Strategic Plan target for female participation previously the Board remains committed to providing various platforms, such as 'I Am A Girl - I Can Do Anything' designed to encourage females of all ages to participate in Basketball at all levels wherever possible.

Operationally the Association is also fortunate to have a number of key staff and volunteers who made the day to day operations possible throughout 2022. I acknowledge the continued dedication of Life Member Margaret Beaumont. As Secretary and Director of Administration Margaret continues to do exceptional job in assuring the Association's continual preparedness for efficient and safe operation of basketball activities for all participants.

To our office staff Janene Watts, Linda Reeves a big thank you for your dedication and for always going above and beyond to keep the day to day operation of the Association on track and for your flexibility, support and commitment to the club and its members. We welcomed Zoe Roulston to the staff who has been supporting office functions and assisting with Junior development.

In particular I would like to acknowledge Tina Fitzgerald who has concluded working in the office for the association and I wish her all the best for the future. I sincerely thank Tina for many, many years of dedication, service and support of the club.

A big thank you also to Joanne Marr and David Watts who respectively headed up the domestic Match Committee and our Representative Committee.

Thank you for your commitment to the planning, development, operation and management of our domestic and representative programs in what yet again were challenging times.

Thanks and appreciation goes to all our representative and domestic coaches, team managers and parents who continue to dedicate a large amount of time to the representative and local programs. On behalf of the Association I thank them for their commitment to the club and the important role they play in the continued improvement and promotion of basketball. Volunteers are key to the success of the Association. Each year the Association accommodates some 660 representative & domestic players, along with officials, parents and associate members.

This year will see the introduction of the MVDBAI *Service Award*. This award will recognise volunteers and members who have demonstrated consistent support of the club through their commitment to service on a consistent basis.

I would like to acknowledge the close relationship and valued continued support from all our corporate partners and sponsors. This relationship is a key component and underpins the successful operation of the programs and club overall. I thank you for your support and look forward to working closely with our sponsors again in 2023 and beyond.

Off the court it has again been another big year for the Association. The Board has continued with its commitment to the continual upkeep and improvement of the Association and assets. 2022 saw the commencement and completion of a number of major projects along with procurement of additional assets to further secure the long term sustainability and readiness of the Association to meet its future needs.

Projects included a new playing surface and backboards for Graeme Phillips hall (Court 2), total renovation of the Canteen to commercial standard and a complete redesign and rebuild of the administration office space and committee room to modernise, improve usability, functionality and efficiency of the space.

Progression of the Southern Highlands Indoor Sports Hub project continues to remain a key focus for the Board and the SHISH committee, despite the setbacks which continued to be experienced following the suspension of the Wingecarribee Council and the appointment of the interim administrator.

The Board also continues to work closely with BNSW and key stakeholders behind the scenes to be in a state of readiness to further progress of the SHISH project again once the *WSC Community and Recreational Facilities Strategy* is finalised and put on public exhibition, which is expected early in the 2nd quarter of 2023.

I would like to acknowledge and thank project leader, Life Member and Director Paul Barcicki along with long time volunteer Peter Mitchell as part of the building committee. Their dedication to these projects and their significant contribution to the Association can not be measured and is truly valued.

Nigel Browne (Chairman)

# Director's Report

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TREASURER – DEBBIE GRAY



# TREASURERS REPORT

Year Ending December 2022

## AUDITED REPORTS

The 2022 Financial Statements have been prepared and audited by our appointed auditor, Mr Kenneth Clifton, Registered Company Auditor with Clifton Accountants. The Financial Statements have been certified by the auditor as giving a true and fair view of the associations financial position as at 31 December 2022 and performance for the year ending on that date.

This year saw a \$552 657 net profit. This figure is skewed due to the association receiving of 2 grants to the amount of \$556 144 + GST, as noted on page 12 an adjusted figure of our operations is a net deficit of \$3497 excluding grants. This is a strong result considering the scale of the renovations undertaken this year at the Stadium, the total cost of those works was \$593 046 + GST. The association provided the short fall to complete the project and managed to do so without depleting the cash reserves. The renovations have increased the value of assets for the association by \$533 146 for our members. The association is back to repaying the loan to council as the deferral period has ended, the total repayments for 2022 was \$35 335.

The association has increased income streams across both Juniors and Seniors which is encouraging, however with the increased activities at the stadium the expenses have also increased.

## Operations at a Glance

INCOME: 2022 saw income (excluding grants) up from \$232 897 in 2021 to \$297 400 in 2022, an increase of \$64 503. We saw an increase across most the association's income streams; the junior income had the largest increase.

Junior income including mini-Ball (aussie hoops) was up a combined \$23 196 this was due an increase of junior numbers playing as well as increased numbers in aussie hoops.

Senior income was up \$9477 with the increase of both registrations and door fees, the increase in c grade teams and the change in how we collect game fees can account for this.

The sale of goods had a large increase due to the reopening of the canteen in October and bar the total revenue from both being \$14 136. Merchandise sales increased but this can be attributed to the association offering to collect orders and payments for rep merchandise at the end of the year and doing one large order to our supplier.

Sponsorship was up for both youth league teams and the general association with a combined increase of \$13 700.



## EXPENDITURE

2022 saw an increase in expenditure, up from \$192 603 in 2021 to \$258 976 in 2022 an increase of \$66 373 (excluding depreciation). Most of the expenditure categories had small increases but remained steady. There was some that had large increases, and this is due to the return to full operations for all of 2022 after covid interruptions in previous years.

The coach's expenses were up by \$4247 due to the rep program expanding and the addition of extra coaching sessions for our members.

The cost of cleaning increased by \$11 047 and wages by \$15 499 due to increased operations and the increase contracts and awards.

## OUTLOOK FOR 2022

With the return to full operations in 2023 now the renovations are complete, income will become more reliable, and the association can now operate with limited interruptions.

The association has no plans to increase any of the playing fees in 2023 but will be reviewed towards the end of the year.

The only major expenditure planned for 2023 is the replacement of 2 scoreboards and this is being funded by a government grant.

It has been a rewarding experience working with the board, staff and members over my time as treasurer. Knowing that the association is in a good financial position after what has been uncertain times for the association's operations, I am enthusiastic about the future for the association with the renovations now complete and the facilities that our members now have to enjoy.

Debbie Gray  
Treasurer 2022

# Moss Vale District Basketball Association Incorporated

ABN: 59 463 415 535

Financial Statements

For the year ended 31 December 2022

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# Moss Vale District Basketball Association Incorporated

ABN: 59 463 415 535

## Independent Audit Report to the Members of Moss Vale District Basketball Association Incorporated

For the year ended 31 December 2022

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### **Opinion**

We have audited the financial report of Moss Vale District Basketball Association Incorporated (the association), which comprises the statement of financial position as at 31 December 2022, the statement of financial performance, the trading statement, the statement of changes in equity, and statement of cash flows for the year ended, notes comprising a summary of significant accounting policies and other explanatory information, and the committees' declaration.

In our opinion, the financial report of Moss Vale District Basketball Association Incorporated is in accordance the Associations Incorporation Act 2009 including:

- (i) Giving a true and fair view of the association's financial position as at 31 December 2022 and of its performance for the year ended on that date; and
- (ii) Complying with Accounting Standards - Reduced Disclosure Requirements and the Corporations Regulations 2001

### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the company in accordance with the auditor independence requirements of the Associations Incorporation Act 2009 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Information Other than the Financial Report and Auditor's Report Thereon**

The committee are responsible for the other information. The other information comprises the information included in the association's annual report for the 31 December 2021 but does not include the financial report and our auditor's report thereon. Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon. In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge

# Moss Vale District Basketball Association Incorporated

ABN: 59 463 415 535

## Independent Audit Report to the Members of Moss Vale District Basketball Association Incorporated

For the year ended 31 December 2022

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obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### **Responsibility of the Directors for the Financial Report**

The directors of the company are responsible for the preparation of the financial report that gives a true and fair view in accordance with the Australian Accounting Standards and the Associations Incorporation Act 2009. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

In preparing the financial report, the committee are responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

### **Auditor's Responsibilities for the Audit of the Financial Report**

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risk of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Moss Vale District Basketball Association Incorporated

ABN: 59 463 415 535

Independent Audit Report to the Members of Moss Vale District Basketball  
Association Incorporated

For the year ended 31 December 2022

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- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Independence**

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements and the *Associations Incorporation Act 2009*.



Name of Auditor

**KENNETH JAMES CLIFTON**  
Registered Company Auditor 2636

Name of firm

**CLIFTON ACCOUNTANTS**  
Moss Vale NSW

Dated

18<sup>th</sup> day of April 2023

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Committee's Declaration

For the year ended 31 December 2022

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In accordance with a resolution of the committee members of the Moss Vale District Basketball Association Incorporated, we state that:

In the opinion of the committee members:

1. The financial statements and accompanying notes give a true and fair view of all income and expenditure with respect to fundraising appeals.
2. The financial position as at 31 December 2022 gives a true and fair view of the state of affairs of the organisation with respect to its activities.
3. Internal controls exercised by the organisation are appropriate and effective in accounting for all income received and applied by the organisation from any of its fundraising appeals.

On behalf of the association's committee by:

  
\_\_\_\_\_  
Committee Member

  
\_\_\_\_\_  
Committee Member

Dated: 19 day of April 2023

Moss Vale District Basketball Association Incorporated

ABN: 59 463 415 535

Trading Statement

For the year ended 31 December 2022

	Notes	2022 \$	2021 \$
<b>Trading Income</b>			
<b>Revenue</b>			
<b>Sale of Goods</b>			
Bar Takings – General		2,276	193
EFTPOS Facility Fees Received		491	426
Vending Commission		-	492
Merchandise – General		9,013	2,007
Canteen		11,860	1,232
Unders & Overs		-	(8)
<b>Total Sale of Goods</b>		<u>23,640</u>	<u>4,342</u>
<b>Junior Income</b>			
Junior Coaching Clinic		2,800	-
Junior Door Takings		72,550	54,707
Junior Income		3,201	45
Junior Rep Holiday Camp		-	2,102
Junior Rep Levy		32,786	35,410
Junior Rep Merchandise		2,536	800
Junior Jnr Skills Day		1,400	-
Fundraising Income – General		614	127
Junior Registrations		<u>18,561</u>	<u>18,061</u>
<b>Total Junior Income</b>		<u>134,448</u>	<u>111,252</u>
<b>Mini Ball Income</b>			
Mini Ball Door Takings		-	1,009
Mini Ball Registration		10,341	7,303
Aussie Hoops		<u>5,873</u>	<u>2,968</u>
<b>Total Mini Ball Income</b>		<u>16,214</u>	<u>11,280</u>
<b>Senior Income</b>			
Senior Registrations		17,399	14,714
Senior Door Takings		55,063	47,721
Fines		58	127
Senior Rep Levy		<u>804</u>	<u>1,285</u>
<b>Total Senior Income</b>		<u>73,324</u>	<u>63,847</u>

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.



Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Trading Statement

For the year ended 31 December 2022

	Notes	2022 \$	2021 \$
<b>Youth League</b>			
Youth League Fundraising		755	278
Youth League Rep Levy		833	(425)
Youth League Sponsorship		<u>8,118</u>	<u>1,655</u>
		9,706	1,508
<b>Special Event Income</b>			
Fundraising at Special Events		-	520
Services		<u>6,153</u>	<u>11,443</u>
<b>Total Special Event Income</b>		6,153	11,963
<b>Other Income</b>			
Coaches Course		245	123
Donations		355	1,555
Donations – Australian Sports Foundation		95	-
Fundraising		988	-
Grants Received		556,154	54,570
Court Hire		7,247	7,470
Interest		853	570
Other Income		873	3,005
Sponsorship		<u>23,259</u>	<u>15,982</u>
<b>Total Other Income</b>		590,069	83,275
<b>Total Revenue</b>		<u>853,554</u>	<u>287,467</u>
<b>Cost of Sales</b>			
Purchases		-	-
Clothing for re-sale		-	-
<b>Total Purchases</b>		-	-
<b>Total Cost of Sales</b>		-	-
<b>Gross Profit</b>		<u>853,554</u>	<u>287,467</u>

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Statement of Financial Performance

For the year ended 31 December 2022

	Notes	2022 \$	2021 \$
<b>Income</b>			
Trading Profit		<u>853,554</u>	<u>287,467</u>
<b>Total Income</b>		<u>853,554</u>	<u>287,467</u>
<b>Expenditure</b>			
Depreciation		<u>41,921</u>	<u>24,900</u>
<b>Special Event Expenses</b>			
Advertising		-	-
Food and Drinks		631	90
Sundry Expenses		<u>-</u>	<u>-</u>
<b>Total Special Event Expenses</b>		631	90
<b>General Association Expenses</b>			
Accountancy and Audit Fees		2,100	2,000
Bank Charges		1,261	491
Advertising		704	-
Carnival Expenses		69	-
Coaching Payment - Hoops		1,050	-
Donations		-	195
Fees and Charges		1,239	1,164
Affiliation and Registration		16,804	13,832
Computer Expenses		-	400
First Aid Expenses		-	2,182
Office Expenses		8,119	10,851
Official Expenses		6,500	6,000
Players Expenses		800	-
Printing, Postage and Stationery		1,344	1,379
Repairs and Maintenance		-	201
Replacement Uniforms & Equipment		123	-
Telephone and Internet		<u>1,802</u>	<u>1,620</u>
<b>Total General Association Expenses</b>		41,915	40,315

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
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Statement of Financial Performance

For the year ended 31 December 2022

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	Notes	2022 \$	2021 \$
<b>Canteen Expenses</b>			
Bar Expenses		1,603	-
Food for Resale		6,317	628
Referees Courses		-	<u>337</u>
<b>Total Canteen Expenses</b>		7,920	965
<b>Mini Ball Expenses</b>			
Affiliation and Registration		-	-
<b>Total Mini Ball Expenses</b>		-	-
<b>Senior Expenses</b>			
Affiliation and Registration		1,088	328
Presentation Expenses		1,215	-
Senior Referee Expenses		<u>11,786</u>	<u>8,466</u>
<b>Total Senior Expenses</b>		14,089	8,794
<b>Youth League Expenses</b>			
Affiliation and Registration		7,877	4,325
Official Expense		1,500	240
Other Expenses		163	-
Uniforms		1,433	-
Womens Youth League		<u>4,267</u>	-
<b>Total Youth League Expenses</b>		15,240	4,565

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Statement of Financial Performance

For the year ended 31 December 2022

	Notes	2022	2021
		\$	\$
<b>Junior Expenses</b>			
Coaches Expenses		13,129	8,882
Conference		-	-
Country Championships		3,200	3,055
Affiliation and Registration		6,843	6,750
Fundraising		5,454	-
Junior Referee Expenses		7,670	6,964
Presentation Expenses		3,031	6,873
Rep Presentation Expenses		3,048	-
Referees Allowance		6,523	6,556
Rep Merchandise		14,771	2,315
Southern Junior League		10,950	6,643
Uniform Replacements		<u>-</u>	<u>2,201</u>
<b>Total Junior Expenses</b>		74,619	50,239
<b>Insurance</b>			
General		23,457	20,398
Workers Compensation		<u>1,241</u>	<u>(906)</u>
<b>Total Insurance</b>		24,698	19,492
<b>Land and Building Expenses</b>			
Amenities and Equipment Consumables		215	618
Building Repairs		1,845	855
Cleaning of Courts and Amenities		20,392	9,345
Electricity		(450)	3,725
Chemicals and Cleaning Equipment		815	838
Lawn Mowing		2,127	1,964
Rates – Land and Water		2,335	(866)
Replacement Equipment		1,725	6,729
Repairs and Maintenance		7,021	12,662
Rubbish Removal		<u>2,367</u>	<u>1,675</u>
<b>Total Land and Building Expenses</b>		38,392	37,545
<b>Interest</b>			
Interest Expense		-	-
Interest on credit card		<u>-</u>	<u>-</u>
<b>Total Interest</b>		-	-

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Statement of Financial Performance

For the year ended 31 December 2022

	Notes	2022 \$	2021 \$
<b>Personnel</b>			
Wage Expenses		39,511	24,012
Superannuation		<u>3,868</u>	<u>1,941</u>
<b>Total Personnel</b>		43,379	25,953
Bad Debts/Doubtful Debts		(1,907)	4,645
Legal Costs		-	-
Other Expenses		-	-
Accrued Expenses		<u>-</u>	<u>-</u>
<b>Total Expenditure</b>		<u>300,897</u>	<u>217,503</u>
<b>Net Surplus/(Deficit) for the year</b>		<u>552,657</u>	<u>69,964</u>
Net Surplus for the year has been affected for the year due to Grants received from the Government to assist with the upgrades to the facilities.			
<b>Net (Deficit)/Surplus for the year excluding Grants</b>		<u>(3,497)</u>	<u>15,394</u>

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Statement of Financial Position

As at 31 December 2022

	Notes	2022 \$	2021 \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	2	296,852	322,207
Trade and Other Receivables	3	5,900	9,373
Other Assets	6	<u>19,541</u>	<u>18,737</u>
<b>Total Current Assets</b>		322,293	350,317
<b>Non-Current Assets</b>			
Land and Buildings	4	1,599,863	981,225
Plant and Equipment and Vehicles	5	43,005	19,051
Intangibles	11	<u>-</u>	<u>81,422</u>
<b>Total Non-Current Assets</b>		1,642,868	1,081,698
<b>Total Assets</b>		<u>1,965,161</u>	<u>1,432,015</u>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Trade and Other Payables	7	10,159	10,419
Current Tax Liabilities	8	15,519	1,150
Employee Entitlements	9	3,562	1,847
Trade Accruals		<u>-</u>	<u>-</u>
<b>Total Current Liabilities</b>		29,240	13,416
<b>Non-Current Liabilities</b>			
Loans	10	<u>350,476</u>	<u>385,811</u>
<b>Total Non-Current Liabilities</b>		350,476	385,811
<b>Total Liabilities</b>		<u>379,716</u>	<u>399,227</u>
<b>Net Assets</b>		<u>1,585,445</u>	<u>1,032,788</u>
<b>Members Funds</b>			
Retained Surplus		<u>1,585,445</u>	<u>1,032,788</u>
<b>Total Members Funds</b>		<u>1,585,445</u>	<u>1,032,788</u>

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Statement of Changes in Equity

For the year ended 31 December 2022

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	Notes	Retained Earnings \$	Total \$
<b>2022</b>			
<b>Balance at 1 January 2022</b>		1,032,788	1,032,788
Surplus/(Deficit) attributable to members		<u>552,657</u>	<u>552,657</u>
<b>Balance at 31 December 2022</b>		<u>1,585,445</u>	<u>1,585,445</u>
<b>2021</b>			
<b>Balance at 1 January 2021</b>		962,824	962,824
Surplus/(Deficit) attributable to members		<u>69,964</u>	<u>69,964</u>
<b>Balance at 31 December 2021</b>		<u>1,032,788</u>	<u>1,032,788</u>

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Statement of Cash Flows

For the year ended 31 December 2022

	Notes	2022 \$	2021 \$
<b>Cash Flow from Operating Activities</b>			
Receipts from Customers/Grants		942,370	299,477
Payments to Suppliers and Employees		(330,152)	(238,337)
Interest Received		853	570
Interest Paid		<u>-</u>	<u>-</u>
<b>Total Cash Flow from Operating Activities</b>	<b>12</b>	613,071	61,710
<b>Cash Flow from Investing Activities</b>			
Purchase of Plant and Equipment		(603,091)	(12,633)
Payment of Development Expenditure		<u>-</u>	<u>-</u>
<b>Total Cash Flow from Investing Activities</b>		<u>(603,091)</u>	<u>(12,633)</u>
<b>Cash Flow from Financing Activities</b>			
Repayment of Borrowings		<u>(35,335)</u>	<u>(8,015)</u>
<b>Total Cash Flow from Financing Activities</b>		<u>(35,335)</u>	<u>(8,015)</u>
<b>Net (Decrease)/Increase in cash and cash equivalents</b>		(25,355)	41,062
Cash and cash equivalents beginning of the year		<u>322,207</u>	<u>281,145</u>
<b>Cash and Cash Equivalents End of the Year</b>	<b>2</b>	<u>296,852</u>	<u>322,207</u>

The accompanying notes form part of these financial statements. This statement should be read in conjunction with the notes.



## Notes to the Financial Statements

As at 31 December 2022

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### **1. Summary of Significant Accounting Policies**

The financial statements cover Moss Vale District Basketball Association Incorporated as an Individual entity.

Moss Vale District Basketball Association Incorporated is an Incorporated Association domiciled in Australia. The financial statements were authorised for issue by Members of the Committee.

#### **Basis of Preparation**

These general-purpose financial statements have been prepared in accordance with Australian Accounting Standards and Interpretations of the Australian Accounting Standards Board. The entity is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets. The amounts presented in the financial statements have been rounded to the nearest dollar.

#### **a. Revenue and Other Income**

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed.

Revenue from the sale of goods is recognised at the point of delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and the cessation of all involvement by the association in those goods.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Revenue recognition relating to the provision of services is determined with reference to the state of completion of the transaction at the end of the reporting period and where outcome of the contract can be estimated reliably. State of completion is determined with reference to the services performed to date as a percentage of total anticipated services to be performed. Where the outcome cannot be estimated reliably, revenue is recognised only to the extent that related expenditure is recoverable.

All revenue is stated net of the amount of goods and services tax.

## Notes to the Financial Statements

As at 31 December 2022

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### 1. Summary of Significant Accounting Policies (continued)

#### b. Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities or twelve months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities in the statement of financial position.

#### c. Trade and Other Receivables

Trade and other receivables include amounts due from customers for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

#### d. Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

##### Property

Freehold land and buildings are carried at cost and are therefore carried at cost less accumulated depreciation and any accumulated impairment.

##### Plant and Equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment. In the event the carrying amount of plant and equipment is greater than the estimated recoverable amount, the carrying amount is written down immediately to the estimated recoverable amount. A formal assessment of recoverable amount is made when impairment indicators are present.

Subsequent costs are included in the assets' carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the entity and the cost of the item can be measured reliably. All other repairs and maintenance are charged to profit or loss during the financial period in which they are incurred.

## Notes to the Financial Statements

As at 31 December 2022

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### 1. Summary of Significant Accounting Policies (continued)

#### d. Property, Plant and Equipment (continued)

##### Depreciation

The depreciable amount of all fixed assets, including building and capitalised leased assets but excluding freehold land, is depreciated on a diminishing value basis over the asset's useful life to the association commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter or either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable assets are:

Class of fixed asset	Depreciation rate
Buildings	2.5%
Plant and Equipment	30%

The asset's residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount.

These gains and losses are recognised in profit or loss when the item is derecognised. When revalued assets are sold, amounts included in the valuation surplus relating to that asset are transferred to retained earnings.

##### e. Impairment of Assets

At the end of each reporting period, the association assesses whether there is any indication that an asset may be impaired. The assessment will include considering external sources and internal sources of information. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard. Any impairment loss of a revalued asset is treated as a valuation decrease in accordance with the other standard.

## Notes to the Financial Statements

As at 31 December 2022

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### **1. Summary of Significant Accounting Policies (continued)**

#### **e. Impairment of Assets (continued)**

Where it is not possible to estimate the recoverable amount of an individual asset, the company estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Impairment testing is performed annually for goodwill and intangible assets within definite lives.

#### **f. Intangibles other than Goodwill**

##### **Research and Development**

Expenditure during the research phase of a project is recognised as an expense when incurred. Development costs are capitalised only when technical feasibility studies identify that the project will deliver future economic benefits and these benefits can be measured reliably.

Capitalised development costs are amortised on a systematic basis matched to the future economic benefits over the useful life of the project.

#### **g. Trade and Other Payables**

Trade and other payables represent the liabilities for goods and services received by the company that remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within days of recognition of the liability.

#### **h. Employee Benefits**

##### **Short-term Employee Benefits**

Provision is made for the company's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

## Notes to the Financial Statements

As at 31 December 2022

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### 1. Summary of Significant Accounting Policies (continued)

#### h. Employee Benefits (continued)

The association's obligations for short term employee benefits such as wages, salaries and sick leave are recognised as part of current trade and other payable in the statement of financial position.

#### Other Long-term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the reporting period in which the employees' render the related service. Other long-term employee benefits are measure at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, duration of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the measurement of obligations for other long-term employee benefits, the net change in the obligation is recognised in profit or loss as part of employee benefits expense.

The association's obligations for long-term employee benefits are presented as non-current provisions in the state of financial position, except where the company does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

#### i. Provisions

Provisions are recognised when the company has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result, and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### j. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from or payable to, the ATO is included with other receivables or payables in the statement of financial position.

## Notes to the Financial Statements

As at 31 December 2022

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### **1. Summary of Significant Accounting Policies (continued)**

#### **j. Goods and Services Tax (GST) (continued)**

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers.

#### **k. Comparative Figures**

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

Where the association retrospectively applies an accounting policy, makes a retrospective restatement or reclassifies items in its financial statements, a third statement of financial position as at the beginning of the preceding period in addition to the minimum comparative financial statement is presented.

#### **l. Critical Accounting Estimates and Judgements**

The directors evaluate estimates and judgements incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the company.

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Notes to the Financial Statements

As at 31 December 2022

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	<b>2022</b>	<b>2021</b>
	<b>\$</b>	<b>\$</b>
<b>2. Cash and Cash Equivalents</b>		
BDCU – S5	110,719	86,506
BDCU – I95	151,129	200,838
BDCU – S50	15,347	15,259
BDCU – S50.1	368	-
BDCU – S90 Debit Card	1,701	3,669
BDCU – S31	15,117	15,030
SHISH DA Fundraising	1,566	-
Cash on Hand	<u>905</u>	<u>905</u>
<b>Total Cash and Cash Equivalents</b>	<u><b>296,852</b></u>	<u><b>322,207</b></u>
<b>3. Trade and Other Receivables</b>		
Accounts Receivable	10,101	15,481
Provision for Doubtful Debts	<u>(4,201)</u>	<u>(6,108)</u>
<b>Total Trade and Other Receivables</b>	<u><b>5,900</b></u>	<u><b>9,373</b></u>
<b>4. Land and Buildings</b>		
Buildings at cost	1,769,474	1,117,036
Accumulated Depreciation	<u>(169,611)</u>	<u>(135,811)</u>
<b>Total Land and Buildings</b>	<u><b>1,599,863</b></u>	<u><b>981,225</b></u>
<b>5. Plant and Equipment, Motor Vehicles</b>		
Plant and Equipment at cost	180,162	148,087
Accumulated Depreciation	<u>(137,157)</u>	<u>(129,036)</u>
<b>Total Plant and Equipment, Motor Vehicles</b>	<u><b>43,005</b></u>	<u><b>19,051</b></u>
<b>6. Other Assets</b>		
Prepayments	<u>19,541</u>	<u>18,737</u>

Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Notes to the Financial Statements

As at 31 December 2022

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	<b>2022</b>	<b>2021</b>
	<b>\$</b>	<b>\$</b>
<b>7. Trade and Other Payables</b>		
Accounts Payable	-	-
Deposits Held	175	-
Undeposited Funds	70	200
Fees Prepayments	<u>9,914</u>	<u>10,219</u>
<b>Total Trade and Other Payables</b>	<u><u>10,159</u></u>	<u><u>10,419</u></u>
<b>8. Current Tax Assets/Liabilities</b>		
GST	6,280	167
PAYG Withholding Payable	<u>9,239</u>	<u>983</u>
<b>Total Current Tax Assets/Liabilities</b>	<u><u>15,519</u></u>	<u><u>1,150</u></u>
<b>9. Employee Entitlements</b>		
Payroll Clearing	-	544
Superannuation Payable	<u>3,562</u>	<u>1,303</u>
<b>Total Employee Entitlements</b>	<u><u>3,562</u></u>	<u><u>1,847</u></u>
<b>10. Loans</b>		
<b>Non-current Liability</b>		
Solar Panel Payment Agreement	-	4,859
Wingecarribee Shire Council Loan	<u>350,476</u>	<u>380,952</u>
<b>Total Loans</b>	<u><u>350,476</u></u>	<u><u>385,811</u></u>
<b>11. Intangibles</b>		
Development Expenditure	<u>-</u>	<u>81,422</u>
<b>Total Intangibles</b>	<u><u>-</u></u>	<u><u>81,422</u></u>



Moss Vale District Basketball Association Incorporated  
ABN: 59 463 415 535

Notes to the Financial Statements

As at 31 December 2022

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	<b>2022</b>	<b>2021</b>
	<b>\$</b>	<b>\$</b>
<b>12. Cash Flow Information</b>		
<b>Reconciliation of the result for the year to cash flow from operating activities</b>		
Surplus/(Deficit) for the year	552,657	69,964
Cash flows excluded from profit attributable to operating activities:		
- Depreciation	41,921	24,900
Changes in assets and liabilities		
- Decrease/(increase) in trade and other receivables	3,473	(8,630)
- (Increase)/decrease in other assets	(804)	(18,737)
- Decrease/(increase) in trade and other payables	<u>15,824</u>	<u>(5,787)</u>
<b>Cash Flows from Operating Activities</b>	<u>613,071</u>	<u>61,710</u>

# Director's Report

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SECRETARY – MARGARET BEAUMONT (LIFE MEMBER)



## SECRETARY / ADMINISTRATION 2022

The last 12 months has seen a big physical change to the office with a refurbishment of the whole area. The front office remains the same for receiving members' enquiries and dealing with everyday issues but has been refurbished with matching office furniture. A second office has been built in half of the old committee room for the use of the secretary and the treasurer, with updated storage cupboards. Both offices have new computers and a new photocopier. The second half of the committee room remains available for small meetings and interviews and has had the storage cupboards updated.

The office was moved upstairs to the bar area for the duration of the refurbishment which took about 2 months.

The new method of collection of game fees has worked reasonably well but there is still room for improvement. The majority of teams paid their fees upfront but the office staff had to chase some payments well into the competition.

Thank you to the office staff, Janene Watts, Linda Reeves and Christina Fitzgerald for their ongoing work and

reliability. 2023 saw the employment of Zoe Roulston as a 'cadet' to help with the ever increasing workload of the Association. The new office area has allowed Directors and staff to work uninterrupted, especially where the finances are concerned.

Extra junior uniforms have been purchased to accommodate the increase in junior teams and to replace unreturned uniforms from previous players.

We now have a small stock of representative training singlets and socks for purchase for representative players and polo shirts for staff.

The purchase of ball trolleys has made it easier to manage balls on training days, especially on the Magic HoopStar sessions. Representative teams now have trolleys full of the correct size balls for their sessions.

Marg Beaumont  
Secretary

# Director's Report

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REPRESENTATIVE – DAVID WATTS



## REPRESENTATIVE 2022

In 2022 Moss Vale 'MAGIC' were represented by the following teams:

*Waratah Women*

*Youth League Men*

*8 SJL junior teams*

*8 Junior teams who competed at the John Martin Country Tournament*

*6 Barrengarry Conference teams*

Our junior teams once again 'punched above their weight' and achieved the following titles in 2022:

- U20 Women's Champions
- U18 Girls div 1 SJL Champions
- U16 Boys div 1 SJL Champions
- U18 Girls div 2 Country Champions
- U16 Boys div 2 Country Champions
- U12 Girls div 3 Country Champions
- U14 Girls Barrengarry Champions
- U12 Boys Barrengarry Champions

### U12 Jamboree selections:

- Max Croker
- Archie Holohan
- Aiden Speerin
- Beau Watling
- Arabella Compton
- Amelie Kaanar

### U14 selections:

- Xavier Morris was selected for D-League and ACJBC.
- Connor Marr was selected for D-League and the BNSW shoot-out.
- Jett Edwards was selected for D-League and the BNSW shoot-out.
- Connor Marr, Jett Edwards & Charlie Boese were selected for the SESA Academy.
- Sabella Watson, Lady del Cerna and Ella Bentley were selected for D-League.
- Sabella Watson and Ella Bentley were selected for ACJBC.
- Sabella Watson was selected in the South Coast PSSA team.

### U16 selections:

- Ryder Edwards was selected for the U16 NSW Country team, D-League and ACJBC.
- Lillian Ragan was selected for D-League and ACJBC.
- Lily Bentley, Eliza Rough and Riley Broadhead were selected for the BNSW shoot-out.

### U18 selections:

- Grace Bentley was selected for ACJBC.

-

### Referees:

- James Poelczer selected to referee at U16 Nationals in Perth
- Matt Wray selected as a referee supervisor for the U12 Jamboree, to officiate at State Championships, and to officiate at ACJBC.

The junior representative program is very strong with 158 juniors trialling across all age groups for the 2023 season.

- U12 boys - 17 (one SJL, one Barrengarry team)
- U12 girls - 14 (one SJL, one Barrengarry team)
- U14 boys - 25 (one SJL, two Barrengarry teams)
- U14 girls - 23 (**two SJL teams**)
- U16 boys - 25 (one SJL, two Barrengarry teams)
- U16 girls - 12 (one SJL team)
- U18 boys - 30 (one SJL, one Barrengarry team)
- U18 girls - 12 (one SJL team)
- A total of 20 players trialled for the Youth Men team with 10 selected and four development players as part of the squad. Moss Vale Mazda came on board as the team sponsor.
- A total of 15 girls trialled for Moss Vale's Waratah Women's League team, but three of these girls were U/18's (development players). *The Briars*, and *SF Drafting* are continuing their support of the Waratah Women's team. *Erebus Motorsport* have also come on board as a new sponsor for the women's program.
- The MVDBAI Strategic Plan of having a senior pathway for our junior girls was completed one year ahead of schedule.

## *“I am a girl - I can do anything”* program update:

- The *“I am a girl I can do anything”* promotion is running consistently with some guidance from *Basketball NSW*. Moss Vale currently has 42 teenage girls (5 teams) playing in a U17 girls competition each Monday night. Numbers dropped from the peak of 48 just before the COVID-19 shutdown, however numbers have recovered somewhat for the post-COVID 2022/2023 summer competition. Coaches have been appointed to each of the girls teams in order to assist with the continuing development of players.
- The U18 age group and Open Women had to combine due to lack of numbers. There are currently 30 players in that competition spread across 4 teams.
- Moss Vale has three ambassadors who are part of the Women’s World Cup Legacy program, Charlee Lester, Simone Stokes and Zoe Roulston.
- BNSW ran a free *‘I’m A Girl Come N Try’* camp at Moss Vale stadium on 21/4/22 as part of that program to encourage more girls to play basketball, with 55 attendees.

- Zoe Roulston ran a further *‘Girls Only’* camp on 5/12/22 with 42 girls attending.
- One female (Ayessa Cecilio) achieved her ‘Association Development’ referee level (stripes) during the past year.
- Nine (9) ‘green shirt’ females are refereeing regularly each Wednesday & Friday.

Overall, the teenage girls’ ability and numbers are beginning to look stronger than they have been in the previous 4-5 years with a total of 23 Junior girls teams entered in the U/12, U/14 and U17 age groups.

David Watts

Director - Representative & Referees

# Director's Report

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ASSETS AND SPONSORSHIP – PAUL BARCICKI (LIFE MEMBER)





## ASSET AND SPONSORSHIP 2022

It gives me great pleasure to submit my 2022 report. My personal thanks to the Board and Staff for their commitment and effort in particularly stressful and challenging times, particularly Nigel Browne (Chairman) for his unyielding leadership.

### Finance and Sponsorship

Applied for several grants and are in line with our strategic plan for facility improvements and cost reduction:

- Greater City and Regional Sports Facilities Fund 2021 \$546,477. Renovations to Office, Canteen, Graeme Phillips Hall floor and backboards complete, on time and only slightly over budget.
- Community Building Partnerships Fund 2021 replace backboards Court 2 complete.
- Application for Graeme Phillips Hall new floor, backboards Court 5,6, canteen, and office renovation. Stronger Country Communities Fund \$501,477 Successful. Due to delay in determination of the grant we applied for another grant and both were successful for the same scope. We requested this funding be used for replacement of Court 1 floor, Courts 3 and 4 backboards and tiered seating for Court 2. Rescinded, unable to change scope.
- Solar power installed June 2020, 40Kw of panels and 30Kw of inverters. Loan repaid, ROI on track.
- application for Stronger Country Communities Grant to replace Williams Family Hall Floor, Court 3 and 4 backboards, tiered seating for court 2, purchase floor scrubber ~\$715,000 Unsuccessful, application exceeded LGA allowance.
- Veolia Mulwaree trust application for ~\$13,000 for new floor scrubber, unsuccessful.
- Community Building Partnerships grant application for new scoreboards court 4 and 6, ~\$12740, successful. Project will be complete in March 2023.
- Our strategic plan target for sponsorship is on track. 2022 Association sponsors \$18550, Senior League \$11,800. New Sponsorship prospectus being developed by Banter Marketing Group in Mittagong, their fees being met by donor.
- WSC granted rates exemption successful \$5,599
- New water fountain donated and installed.
- McDonald's funding HoopStars and recruitment, banner in Moss Vale drive through.
- Major sponsor for Youth League 2023 Moss Vale Mazda, Open Women 2023 Briars and Erebus Motorsport.

## **Maintenance**

- Floor Williams Hall resealed.
- Floor scrubber purchased ~\$13,000
- New Computers purchased ~\$4,000
- Some roof leaks repaired.
- Statutory compliances. Fire and Safety checks etc
- General Maintenance as per logbook in the office.
- New lawn Maintenance contractor going well.

## **Community**

- Strategic plan met with radio, print media, Facebook and WEB site activities.
- Recruitment action sponsored by McDonalds, Junior teams growing, Under 10's comp established, Hoopstars participation grown from 20s to 50s. Thanks to all involved.

## **Alcohol Licence**

- No incidents in relation to Bar operations.

## **Southern Highlands Indoor Sports Hub (SHISH), in line with strategic plan.**

- Lots of lobbying and letter writing for support with Fed and State MP's, Gov agencies, sporting bodies and community.
- Wendy Tuckerman MP continued her strong support.
- Big thanks to Peter Mitchell, Nigel Browne for their contribution to this project.
- Still waiting on WSC Community and Recreational Facilities Strategy to be finalised, expect presentation to Council March 2023, then public exhibition.
- A fund-raising partnership with Australian Sports Foundation was set up to finance DA studies, contributions have been alarmingly slow.
- The project continues as it is needed, logical and a worthwhile community asset.

# Director's Report

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MATCH COMMITTEE – JOANNE MARR



## Senior Teams

	Winter 2022 (2021)	Summer 2022/2023 (2021/2022)
A Grade Men	6(6)	5(6)
Open Women	4(4)	4(5)
B Grade Men	9(11)	9(7)
C Grade Men	6(8)	8(16)
C Grade Women	0(0)	0(0)
Totals	25(29)	26(34)

Total Senior Male players registered 2022 = 229  
Total Senior Female players registered 2022 = 45  
Total Senior players registered 2022 = 274

## Junior Teams

	Winter 2022 (2021)	Summer 2022/2023 (2021/2022)
U 18 Boys	4(6)	6(6)
U 18/16 Girls	4(5)	5(5)
U 16 Boys	8(7)	7(7)
U 14 Boys	9(8)	9(8)
U 14 Girls	4(6)	5(7)
U 12 Boys	7(7)	13(7)
U 12 Girls	7(7)	8(7)
U 10 Boys/Girls	0(0)	5(4)
Hoopstars	22(0)	57(0)
Totals	43(43)	58(47)

Total Junior Male members registered 2022 = 383

Total Junior Female players registered 2022 = 168

Total Junior members registered 2022 = 551

- 2022 has seen a robust recovery in members and competition. With junior leagues heading in a very positive direction.
- HoopStars numbers have doubled and with the hiring of Kristen Gibbeson and sponsorship by McDonalds, this development initiative is going from strength to strength.
- Senior Men's competition has remained relatively stable with team numbers and team nominations unchanged. This excludes "C" grade that have seen a small decline.
- Women's Senior competition has unfortunately been impacted quite significantly by the interruption experienced through COVID years. Initiatives are underway to mitigate these losses and return this competition to healthy pre-covid levels.
- After the completion of Canteen Grant renovations we have been able to open three nights a week with the support of Jade Billington. With ongoing positive results and continued support of our members we are certain the canteen will continue to prove highly successful.
- 2022 saw the return of the Mixed competition with 5 teams in the winner season. The teams were made up of families, ages ranging from 13 to 50 years. The competition was enjoyed, and fun was had by all.
- Unfortunately, two of the mixed teams were unable to return for the summer competition, this resulted in a temporary postponement of Mixed competition for 2022.
- Currently a survey has been put out to the local community to gauge interests and support for various programs such as walking basketball, social comp, Mixed competition .
- The Committee continues to review policies and competition rules to drive improvement of the basketball experience for all members in the association and to provide an enjoyable and more inclusive product for all. I would like to thank all volunteers for their ongoing support.

# Director's Report

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REFEREES – DAVID WATTS



## REFEREES - 2022

- 80 qualified 'striped' referees (net increase of 2), and 60 qualified 'green shirt' referees (stable) currently registered with MVDBAI.
- 44 *active* 'striped' referees (down 4) and 16 *active* 'green shirt' referees (up 2) within the Association (*active* = at least 1 game per fortnight).
- A '*Community Level*' course conducted on 30 March 2022 with 16 members in attendance. A further '*Community Level*' referee course was conducted on 14 September 2022 with 18 MVDBAI members attending.
- '*Referee Development*' and '*Referee Intermediate*' courses were run by BNSW via ZOOM.
- 10 Moss Vale referees have attended the *Junior League Action Day* in preparation for 2023 *SJL* representative season.
- Three (3) senior league referees attended the *Senior League Action Day*, James Poelczer, Courtney Smith and Matt Wray to officiate for our two senior league teams.
- Peter Mitchell, Michael Heyhorn, Matthew Sparke, Ayessa Cecilio, Connor Marr and Xanda Smith each achieved their *Association Development* referee level (stripes) during the previous 12 months.
- Tom Billington, Emily Billington, Maisie Webb, Bronte Morgan and Sabella Watson are all keen to develop from their level Y2 (green shirt) to Y3 (stripes). They are also refereeing regularly each Wednesday and/or Friday afternoon.
- Micah Yap, Ella Bentley, CJ dela Cerna, Lady dela Cerna, Sunny Freedom and Sabella Watson, Angel Cecilio and Aiden Speerin all started refereeing in the current Summer competition and are progressing well.

Thank you to all our current and developing referees. It is a thankless job but one of the most essential roles in The Association. Your efforts are truly valued and we appreciate your contribution to the operation of the Club and its basketball programs.



# THANK YOU

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