

Profit and Loss

South Mandurah Junior Football Club For the year ended 30 June 2021

2021

Trading Income

Awards Night / windup Deposits	9,963
Income relating to 2020 season	14,843
Merchandise	15,054
Photographs	7,294
Registration Fee 2021	75,834
Sponsorship Funds	3,821
Total Trading Income	126,810

Cost of Sales

Cost of Goods Sold - Merchandise	15,414
Equipment for Teams	16,411
Total Cost of Sales	31,825

Gross Profit

94,985

Operating Expenses

Awards Night / windup Expenses	22,494
Bank Fees	6
Coaches & Committee expenses	2,719
Entertainment - AGM Expenses	445
Ground expenses	9,968
Light, Power, Heating	593
Printing & Stationery	1,152
Rent	1,400
Subscriptions	186
Umpire Fee	12,002
WAFC Registration Fee	15,902
Total Operating Expenses	66,867

Net Profit

28,118