

COFFS HARBOUR BASKETBALL
ASSOCIATION



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ANNUAL REPORT *2016*





Coffs Harbour Basketball Annual General Meeting 2017

Sportz Central

Wednesday 26th April 2017, 6pm

AGENDA

- 1) The association has not met clause 29.5 of the constitution due to the stadium closure and delay in receiving financial statements. Members are required to vote to either
 - a. Defer the meeting to a later date
 - b. Waive the requirement in clause 29.5 for this meeting and continue with the meeting
- 2) Attendance and Apologies
- 3) Confirmation of minutes of the 2016 AGM
- 4) Presentation of reports and acceptance of reports
- 5) Life Membership/s

Lesley Gough
Naomi Markham

- 6) Election of officers – Members will be asked to vote for a Treasurer (3 years), & 2 Directors (3 years each)

Treasurer – no nominations received
Director – Leisa Mihai
Director – Leonie Woodward

- 7) Appointment of auditors for 2017
- 8) General Business

No notices of motion were received

- 9) Set next AGM date and meeting close

Minutes of the
Coffs Harbour Basketball Annual General Meeting

30.03.2016

Chairman

Naomi Markham

1. Attendance and Apologies

Attendance: 17 (see attached list)

Apologies: Justin Baldwin

2. Minutes of Previous Meeting

Moved: Carlee Hardaker

Seconded: Laurie Van Loo

Carried unanimously

3. Presentation of Reports

Written reports tabled

Moved reports to be accepted: Monica Sully

Seconded: Carlee Hardaker

Carried unanimously

4. Financial Report

Financial have been available on CHBA website for members as per constitution.

Moved to be accepted: Monica Sully

Seconded: Carlee Hardaker

Carried unanimously

5. Life memberships.

No nominations

6. Elections of Officers

President: Rob Hoy

Carried unanimously

7. Appointment of Auditors for 2015 Hogbin Quinn Bentley

Moved: Monique Stevens

Seconded: Carlee Hardaker

Carried unanimously.

8. General Business.

Nil

Meeting closed: 6.24pm

Next meeting date – 26th March 2017

CHBA PRESIDENTS REPORT

Welcome to the Annual General meeting for 2017 for the Coffs Harbour Basketball Association (CHBA).

First and foremost, I would like to sincerely thank the hardworking CHBA administration team of Carlee and Kim and the team of court and referee supervisors, coordinators and our development officers for their efforts during 2016. Without them our association fails to function.

The Board of Management need to be congratulated for their tireless efforts as volunteers in ensuring our domestic competitions, representative programs, development activities and refereeing training meet the needs of our almost 1000 members. BOM members often give up many hours of their time despite having full time jobs and children involved in representative programs so their efforts should be applauded by all. This also applies to our many coaches, managers and parent helpers.

2016 was a successful year on and off the court for CHBA with several new initiatives and changes implemented. Our representative teams continue to be well organised and achieve success with the Under 14's boy's teams performing strongly at the Nationals and individual players achieving higher representative honours and continuing the proud tradition at CHBA.

Some of the achievements for CHBA in 2016 included:

- Achieving a small financial surplus after losses achieved in the previous few years
- Establishing a meaningful budget to help guide the association
- Establishing a basic strategic plan and guiding principles for the association
- Commencing a monthly newsletter to improve communication to members
- Having active sub- committees for our competitions, coaches and referees
- Commencing an office restructure to allow improved coverage and service for our customers
- Holding a successful representative presentation night at Sportz Central for the second year in a row
- Maintaining sponsors for our Domestic, State League and Junior representative programs
- Entering teams in State League, Country Premier League and Northern Junior League
- Training 20 new junior referees
- Markedly improved relationship with Bellingen Braves Basketball Association involving sharing players, referees and ideas for the benefit of our junior players

Initiatives commenced in 2016 will be continued and further developed in 2017 to the benefit of our current and future members.

Congratulations to the new CHBA Life members.

I would also like to acknowledge the efforts of Naomi Markham, Justin Baldwin and Tracey Fasala who are leaving or have left the BOM team. Their efforts in shaping our association- some over many years should be applauded.

Regards
Rob Hoy
President CHBA



Treasurers Report

With only having a brief relationship with assisting the Board of Management (BoM), I am pleased to provide commentary to accompany the Audited Financial Statements for the Members of the Coffs Harbour Basketball Association Inc for the year ended 31 December 2016.

For the Financial Year ended 31 December 2017, the Profit and Loss Statement reported a better than expected turn-around to end the year with a profit of \$23,511 compared to a losses of \$(30,384) in 2015, \$(47,305) in 2014 financial years – a continual improvement in the financial positive during the previous 36-month period. This result has occurred due to some of the hard decisions by the BoM's that has now seen them being able to hold fees in the start of 2017 competition without any increases.

During the financial year ended 31 December 2016, Income increased from \$395,716 to \$471,519. With Domestic competitions remaining steady and a core part of the operations of CHBA Inc, Junior Representative Programs experienced major growth in both income and expenses with numbers increasing in these programs. Expenses also increased from \$426,100 to \$448,008. There have been some abnormal and one-off expenses during the year which the BoM's continue to monitor and keep under control to try and keep increases in costs to members to a minimum. There was an incident this year where \$1,535 of cash had been misappropriated, the BoM's and committee have investigated and were unable to identify the person(s) responsible. Measures have already been put in place, such as the instalment system in the domestic competition, and cash pick up measures to reduce cash handling and allow court supervisors maximise time of supervising courts / games / issues.

The main asset of CHBA Inc is its Cash Holdings, which continue to remain the main asset of the Association; previously it had remained fairly consistent around the year-end balance of \$80,000 over the last 3 years. This year, although the Association recorded a profit, the cash reserves have been reduced to \$67,282 due to reducing Creditors and Other Payables from \$52,030 to \$14,212. This leaves the overall position of the Association in a really strong position moving into 2017.

In 2016 the BoM continued to focus on containing costs and trying to keep basketball as affordable to as many members as possibly, which for the size of the business, is a continual struggle when it is being managed by Volunteers.

In 2017 the BoM will continue to try and keep increases to a minimum, while ensuring that CHBA Inc maintains a profit to ensure that opportunities and availability for the members and community to participate in sport continues to thrive and grow in Coffs Harbour.

The BoM has taken some major steps to securing the financial position of the CHBA Inc over the last 3 years, however there is still work to be completed to ensure that the financial position stabilises while keeping basketball affordable.

Brian Marshall – Financial Assistance to the Board.

Junior Representative Coordinators Report

Country Premier League



2016 of Country Premier League (CPL) saw Coffs Harbour having all 5 teams entered 16 & 18 Men & 14, 16, 18 women selected into the CPL. This year again proved to be very successful for Coffs Harbour Basketball achieving outstanding results and gaining the higher level of competition required for our coaches and players to progress and develop. Coaches, parents and players are extremely

happy with the team's performance and were proven contenders in this league, despite the increase in travel & cost, this was outweighed by the level of competition our players participated in at every round and the positive effect this had on individual and team skills and ability.

Results: The great achievements, standard and ability of our teams in Country Premier League was cemented with 3 Coffs Harbour teams finishing in the top 4 of their respective CPL division and all progressing to NSW Junior State Championships.

Teams finishing top 4 and progressing to CPL Finals round and NSW Junior State Championship

- ✚ U14 Men – 2nd in CPL & 2ND at NSW State Championships
- ✚ U18 Women – 3RD in CPL
- ✚ U18 Men – 4TH in CPL



Northern Junior League

Northern Junior League continues to be a successful development pathway for our teams as majority of Coffs Harbour Division 1 teams entered in CPL our Division 2 teams participate in the highly competitive Division 1 of the Northern Junior League to ensure they are playing at the highest standard available to continue their basketball development as individuals & team with the results reflecting terrific outcomes for the players and coaches.

2016 saw Coffs Harbour enter 9 teams in NJL Division. 2016 saw age groups combined with EIJL to ensure competition and standard of play. All teams achieved great results across all weekends and continued to be a dominant force in the Northern League.

Teams finishing top 4 and progressing to NJL Finals round and NSW Junior State Championships.



The outstanding team results of the NJL were:

- ✚ 12 Women Division 1 – 1ST in progressed to NSW State Championships
- ✚ U14 Women Division 1 – 2ND
- ✚ 16 Men Division 2 team participating in in Division 1 – 4TH
- ✚ 16 Women Division 2 team participating in Division 1 – 4TH
- ✚ 18 Women Division 2 team participating in Division 1 – 4TH

BNSW State, BNSW State Cup & BNSW State Shield

All of the Coffs Harbour teams who participated at the highest levels of BNSW competitions in their respective division represented Coffs Harbour with pride although our teams did not progress to finals with our Under 12 Women Division 2 team placing 3rd in their pool at the State Shield, U2 Men placing 3rd in their pool at State Cup, U16 Men placing 4th U16 Women placing 3rd & U18 Women placing 4th in their respective pools at the highest level of competition in the state. Congratulations to all teams.

Highlights of the 2016 season were:

- ✚ Our U14 Men qualified for the U14 National Championships
- ✚ Matur Malauch was selected in the NSW U16 State teams
- ✚ The Coffs Harbour Association has firmly cemented its place in the Country Premier League with all teams being extremely competitive and challenging our opposition.
- ✚ 14 Players were selected for the Under 12 Jamboree in Tamworth;
- ✚ 5 Players selected in BNSW State Performance Program
- ✚ 6 CHBA Players, Mitch Mihai, Lachlan Mihai, Zara Baldwin, Bryce Sully, Ashleigh Fasala, Lilli-yana Moody were selected to participate in the D-League competition in Sydney.
- ✚ 11 Players selected to represent NSW Country at the Australian Junior Country Basketball Cup (6 players) and Country development tournament (5 players) tours.



- ✚ Coffs Harbour had 1 player selected from the AJCBC tournament in Albury to be part of the Australian Country All Star Teams that will travel to New Zealand in April to contend the Pacific Rim Tournament; Lachlan Mihai

A big thank you to the Coaches and Managers for helping to make the Junior League Program at Coffs Harbour Basketball a success again this year, your tireless efforts are appreciated and the parents thank you for your continued support in seeing the kids play the sport they love.

2016 Senior and Junior Representative Award Recipients:

This year saw the 2016 presentation evening held at Sportz Central proving a resounding success with positive feedback from players and parents.

Rookie Coach of the Year:	Travis Slater
CHBA Coach of the Year:	Blake Kelly
Junior Representative Female Player of the Year:	Emily Crampton
Junior Representative Male Player of the Year:	Matur Malauch
Referee encouragement Award:	Israel Degle
Referee of the Year:	Zac Smith

	<u>Players Player</u>	<u>Coach Award #1</u>	<u>Recipient</u>	<u>Coach Award #2</u>	<u>Recipient</u>
<u>U12 GIRLS</u>					
NJL 1	Bella Hawkins	Isla Juffermans	Most Valuable Player	Keira Williams	Best Defensive Player
NJL 2	Isla Anderson	Lindsay Stroud	Most Valuable Player	Clare Kelly	Most Improved
<u>U12 BOYS</u>					
NJL	Oscar Henry	Kaspa Ngohset	Most Consistent	Jensen O'Leary	Most Improved
<u>U14 GIRLS</u>					
NJL 1	Georgie Kuchel	Aisha Grace	Most Improved	Lilli-yana Moody	Best Offensive Player
NJL 2	Centine O'Carroll	Adeline Tong	Most Consistent	Amilia Roberts	Most Improved
<u>U14 BOYS</u>					
CPL	Ashley Schellenberger	Lachlan Mihai	Most Consistent	Matthew Rice	Most Improved
NJL	Jayden Duff	Elijah Boorman	Most Valuable Player	Holden Stubbs	Most Consistent
<u>U16 GIRLS</u>					
CPL	Brianna Malouf	Zara Baldwin	Most Valuable Player	Cassidy Ronalds	Best Defensive Player
NJL 1	Hannah McEvoy	Lil Potter	Most Valuable Player	Emily Field	Best Defensive Player
<u>U16 BOYS</u>					
CPL	Cody Woods	Noah Dalton	Most Consistent	Mitchell Cumming	Best Defensive Player
NJL	Braiden Craigie	James Aitken	Best Defensive Player	Bryce Sully	Best Offensive Player
<u>U18 GIRLS</u>					
CPL	Ashleigh Fasala	Emily Crampton	Most Valuable Player	Lily O'Brien	Most Improved
NJL	Lucy Clayton	Allissa Tate	Most Improved	Bella Crawley	Most Consistent
<u>U18 BOYS</u>					
CPL	Luke Scott	Mitchell Mihai	Most Valuable Player	Nick Markham	Most Consistent
<u>State League</u>					
SL WOMEN	Jordon Woods	Ashleigh Fasala	Rookie of the Year	Siarn Woods	Best Defensive Player
SL MEN	Blake Kelly	Blake Kelly	Most Valuable Player	Jacob Webber	Most Improved

Leisa Mihai

Junior Representative Committee.

SENIOR REPRESENTATIVE REPORT

In 2016 CHBA had a Women's team and a Men's team entered in the NSW State League competitions. Below are the stats that team.

State League Women

10 wins from 14 round games, finishing 4th overall, but lost the quarter finals against Newcastle, which meant they didn't progress to the semi finals

State League Men

6 wins from 12 round games, finishing 4th in their pool overall, narrowly missing the 3rd spot required to make the playoffs.

AWARDS

State League Women

Players Player – Jordon Woods

Rookie of the Year – Ashleigh Fasala

Best Defensive Player – Siarn Woods

State League Men

Players Player – Blake Kelly

Most Valuable Player – Blake Kelly

Most Improved – Jacob Webber



ACKNOWLEDGEMENTS

Thanks to our Coaches - Connie Woods (Women) and Dion Parbery (Men)

Thanks to Team Managers, Katrina McGinniskin and Leanne Bourke for the women and Kim Parbery and Michael Slater for the men

And our Referee's Zac Smith, Jack Stephens and Justin Baldwin

Your effort did not go unnoticed.

Thanks to all those people who assisted with the running of game nights, whether it be, collecting money, doing score table organising game night programs, or organising entertainment.

Thanks to our major sponsors again this year Beachside Radiology for the women and Hoey Moey for the Men. Also, a big thank you to all our individual player spo

nsors for their support. Thank you also to all the partners and families of our players and coaches for your continued support.

Congratulations on a great year!



Competition Coordinators Report

The domestic competition for 2016 comprised of:

1. Tuesday night women's competition
2. Wednesday night men's competition
3. Friday night high school competition and
4. Saturday primary school competition



Team numbers for 2016 are generally higher than in 2015. While the men's and women's team numbers remained steady both the high school and primary school numbers increased. The men's team numbers have shown an improvement in numbers for the start of 2017 however the challenge for 2017 will be to ensure our domestic numbers in the primary school competition continue to grow. A concerted effort in both Sporting Schools and domestic development will be the focus to ensure this occurs.

2016 saw the primary competition sub-committee continue and expand to include members from the high school competition. This is an important expansion of the committee as schools now have very little to do with organising teams. While not every school area has a committee yet we are continually looking at expanding this group.

Discussion began in 2016 to form a committee for the senior competition and this will be underway in 2017.

A number of other initiatives included:

- Level 0 coaching courses to be run at least each year
- the court supervisor, referee co-ordinator and referee supervisor roles will now be by expression of interest at the commencement of each year
- Competition fees for all age groups will be revised once a year (assuming no large anomalies in expenses) for the start of the mid-year season. This is to help families with the start of year costs/budgeting as well as allow the office to be organised for the start of the year
- Feedback surveys were sent out to all families/players and will continue once a season



A free end of season BBQ for the junior competitions was well received by players and their families. This will continue in 2017 as will the charity fundraising on these weekends to give back to our community. In 2016 we raised money for Children's Cancer institute and Make-A-Wish Australia.

Special thanks to our junior competition sponsors Yogurtland for all that they provided to the high school competition, primary school competition and referees.

Thanks should also go to North Coast TAFE for sponsoring 5 new sets of bibs for our competitions. Thanks also go to the Park Beach Bowling Club for their on-going support of the senior competition as well as funding of our domestic development.

Lisa Hawkins

Competitions Committee



COACHES REPORT



2016 began with a Club Coaches course been held at Sport Central for the northern region run by then new BNSW Development Officer Shaun Roger and assisted by our very own Development Officer Blake Kelly. The course saw coaches from across the region attend both from domestic and representative teams gaining their club level coaching accreditation which was a great start to the year. The course was run in conjunction with a BNSW clinic which was a great opportunity for our coaches to also attend.

The representative season began with 5 CPL Head coaches and 10 NJL Head Coaches appointed to take charge of our junior teams, along with 5 assistant coaches learning the ropes. Of these 20 coaches, 9 come from our Senior League teams or recently finished Junior teams which is a fantastic show of support for the club and some wanting to give back to the juniors by our Senior players.

The CHBA coaching committee held meetings throughout the season pulling all coaches together for a collective brief of how coaches were tracking with their teams as well as an opportunity to provide feedback, support and advice between coaches working towards a collaborative approach for CHBA.

We saw a new structure to representative trainings been bought into place allowing a joint training session between teams from both Division 1 and 2 which also allowed for a mentoring coaching session between our Head Coaches and Division 2 coaches. This proved very successful with the new structure been adopted for the 2017 season.

2016 saw Blake Kelly take on the role of Development Officer for CHBA representative teams which has boosted our strengths in both our coaches and players, with Blake a wealth of knowledge and skill been taught and passed along. There were many successful holiday camps and Programs held by our development officers including a shooting program and a big-man program.

Adrian Pickup took charge of the 2016 Domestic Development in the form of adopting the Sporting Schools Program administered by Basketball Australia in which saw many schools across our region signing up and receiving the funding to introduce the game of Basketball into their school. This was a huge success with the profile of basketball and CHBA been raised in many schools.

2017 will see us build and continue to grow from the development programs we established in 2016.

Ashley Markham

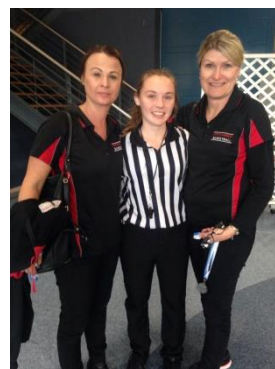
Coaching and Development Director



Referee Report

Coffs Harbour Basketball had a big year for referees in 2016 with new employees, new referees and many accolades of achievements for our domestic and representative referees.

Vicki Robertson was employed as Referee Coordinator for 2016 commencing in March and holding the position until January 2017. In her time Vicki implemented some much needed referee databases, commenced a CHBA Referee Sub-Committee and ensured our referees received much needed support and development throughout the year. CHBA also implemented a new grading system for our referees with assistance from Basketball NSW to see our referees align with the correct pay scales for their applicable grades with Vicki completing the grading for all referees. We would like to thank Vicki for all that she completed throughout the year for our referee program.



Victoria Buckman and Courtney Smith have now come on board as joint Referee Co-ordinators for CHBA for the 2017 season and we look forward to all that will be accomplished in the coming season.



The CHBA domestic referee program was lucky enough to have Yoghurtland come on board as major sponsor for our program. Our referees were seen on the courts in their bright green Yoghurtland tops and enjoyed many sneaky services of their delicious yoghurt. A huge thank you to Yoghurtland Coffs Harbour, who have signed on to continue their support during the 2017 season.

The referee's room had a much needed makeover with the push from Vicki in conjunction with Sportz Central Management the room was painted, new furniture placed in the room along with a fridge/freezer for our referees use each week.

2016 Referee Beginner course saw 20 new referees been trained by Vicki held in May with 10 new referees obtaining their stripes and continuing to referee for CHBA throughout the season.

The 2017 beginner referee course was held in February by Courtney and saw 52 new referees attend which is a huge boost for our referee program. Due to the sheer volume of new referees they have been split into two training groups in which Courtney and Victoria are assisting each Saturday to train practical and Theory with the assistance of referee Supervisor Jack Stephens and Senior Referee Breanna Philpott.

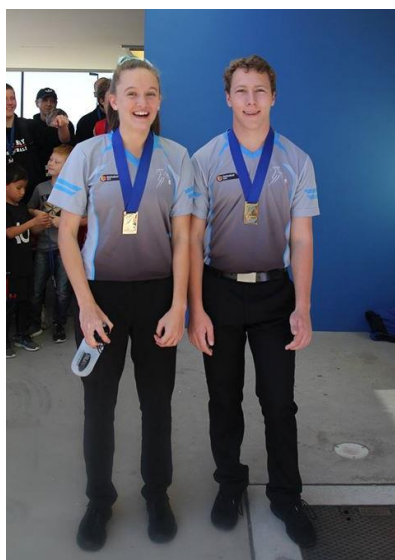
Referee Awards for 2016 Domestic Competitions

- Yoghurtland Domestic referee of the month: April – Kaila Jones, May – Israel Degle, June – James Aitken, July – Sarah Fahey and August – Zara Baldwin
- Domestic Junior Referee Awards
 - o Most Consistent Domestic Junior Female – Emily Busby
 - o Most Consistent Domestic Male Referee – Noah Dalton



Representative Referee Accomplishments 2016

- 2016 Basketball NSW Jamboree saw three of our Junior Referees Israel Degle, James Aitken & Kaila Jones receive the Ken Clifford Referee Scholarship to attend after been nominated by CHBA.
- 2016 NJL Finals saw the following referees selected to attend the finals & all were appointed to grand finals – Jack Stephens, Courtney Smith, Zara Baldwin & Ruby Roddenby
- 2016 Basketball NSW Junior State Championships saw the following referees selected to attend these championships – Jack Stephens, Courtney Smith, Zara Baldwin, Zac Smith & Ruby Roddenby. They were all selected to referee finals.
- 2016 NSW Basketball Junior State Cup saw the following referees selected to attend these championships – Zara Baldwin & Israel Degle. Zara was selected to referee a grand final.



- NSW JDP Referees Programme – Basketball NSW has developed a programme for up & coming referees – those nominated by CHBA were: Zara Baldwin, Israel Degle & Kaila Jones.

- Basketball NSW Country Tours – held in January 2017 – AJBC in Albury: selected were Jack Stephens, Courtney Smith, Zara Baldwin & Ruby Roddenby; Newcastle: selected was Israel Degle. Courtney Smith was selected to referee the GOLD Medal match for U/18 Women

- Basketball NSW New Zealand Country Tour - April 2017 - Courtney Smith has been selected to tour as a referee on this programme.



CHBA would like to extend a massive thank you to the following businesses for their continued support of Basketball in the Coffs Harbour area.

Major association sponsors – Domestic competitions



Major Sponsors – State League Men and State League Women



Junior League Team Sponsors



Junior and Senior League Individual player sponsors



People caring for people



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