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To: Basketball ACT Club Presidents, School Administrators and other relevant stakeholders  
 From: Dan Jackson – Executive Manager, Group Operations  
 RE: Fee Increase – 2017 Winter Season

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Basketball ACT has undergone significant financial improvement over the past 12 months. This resulted in a small surplus for the financial year, which was presented at the AGM on 22 February. Whilst we have come a long way, there are a number of items which need to be addressed. These are as follows:

- Upgrades of Belconnen Basketball Stadium – The grandstand, reception/foyer area, scoreboards, bathrooms and change rooms are all in need of investment.
- Planning for future developments – to increase cash reserves in order to be able to build additional courts.
- Referees – to continue to recruit, retain and develop the referees and officials program in order to increase coverage
- Increased service levels and communication – the appointment of a media and communication officer in order to raise the profile of our sport in the ACT

As such the fees for the upcoming season have been reviewed and revised as follows:

<u>Age Group/Grade</u>	<u>2016/17 Summer Season</u> (Current Season)	<u>2017 Winter Season</u> (paid by Friday 5 May)	<u>2017 Winter Season</u> (if not paid by 12 May – Must Be Paid by June 2)
<u>U10s</u>	1220	1071	1124
<u>U12, U14 D1</u>	1552	1402	1472
<u>U16, U14 D1</u>	1774	1653	1735
<u>Other Grades (2-6)</u>	1288	1150	1208

\*In addition to the above each player is required to pay a fee of \$44 per season for registration.

The above figures represents an approximate increase of 13% if paying prior to the start of the Winter Season.

Those clubs that do not wish to pay in full up front will be required to pay a total of 50% of the fees prior to Friday May 5.

## **Registration Fees**

The \$44 registration component is used to cover Basketball Australia affiliation in addition to the variety of insurance packages that a player receives. This registration fee is common in other states and was previously a part of the team fees.

The Basketball Australia affiliation fees, amongst other things, ensures BA are able to invest in the national registration platform.

Insurance is required in order to provide all Basketball ACT participants with cover should they become injured playing or training. It also provides Public Liability cover for all of our members.

## **3X3 Court**

The 3X3 courts that are being developed at Belconnen will be used to grow the game and take advantage of the trend towards recreational and short forms of sport. This project is entirely funded by a grant from the ACT Government which was only for the use of the outdoor development. There are no Basketball ACT funds being invested in the development.