

# **ANNUAL REPORT 2014**

## **WYNDHAM SUNS FOOTBALL CLUB**

**Old Westbourne  
AMATEUR FOOTBALL CLUB INC.**

### **Annual General Meeting**

**7:00pm Wednesday 29th October, 2014**

**GODDARD ST PAVILION TARNEIT**

# WYNDHAM SUNS FOOTBALL CLUB

OLD WESTBOURNE AMATEUR FOOTBALL CLUB Inc.  
No. A0032616A

## COMMITTEE 2014

**PRESIDENT:** G Clark

**VICE PRESIDENTS:** M Stephens, H Gallina

**SECRETARY:** V Lear

**TREASURER:** J Mangan

### COMMITTEE:

J Sutton (Merchandise)  
M Iannacome (Food & Beverege)  
N Gallina (Food & Beverege)  
L Clark (Food & Beverege)  
T Costa (Sponsorship)  
A Porter (General Committee)  
J Stephen (General Committee)  
J Dineen (General Committee)  
H Iannacone (General Committee)

**V.A.F.A. DELEGATE:** G Clark

**WRFL DELEGATE:** G Clark

### LIFE MEMBERS:

*2000* - A. Horsburgh, R. Horsburgh, G. Ryan

*2001* - K. Roderick (dec.)

*2002* - A. Board

*2004* - D. Billman, I. Board (dec.)

*2005* - A. Lipscombe

*2008* - Mrs B. Board

*2010* – M Aquilina

*2013* – T. Dennis, J. Horsburgh

*2014* – G. Clark, H. Gallina, V. Lear

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## **SPONSORS REPORT 2014**

**HOTEL 520**

**TYRERIGHT**

**AC COSTA & ASSOCIATES**

**WYNDHAM HALAL MEATS**

**HOPPERS PIZZA & PASTA**

**GLOBAL LOCKSMITHS**

**KING SPORTS**

**WYNDHAM DENTURE CLINIC**

**SLEEPYS**

**PLAYER SPONSORS**

**ASCOT SPORTS AND TROPHIES**

## PRESIDENT'S REPORT

I would like to thank all of the members that turned up to the AGM in October 2013 and voted in the new committee.

Over the last 12 months I look back and remember what we needed to achieve and looking at it now I can honestly say that we have had a very successful 2014.

Off field it started at the AGM with our club formally known as Old Westbourne AFC being renamed as Wyndham Suns Football Club. We then had the enormous task of re-branding, re-designing, re-locating and then getting our name out to the community. I would like to thank the Wyndham Council for all of their help and support with allocating our club the Goddard Street Reserve facility.

At the first committee meeting of the new committee Jane Sutton, Val Lear and Jenny Mangan stepped up and led the way with the design and colour selection for our new playing and off field apparel. The 3 ladies and a small sub-committee worked tirelessly to have this done so we could all see the end results on our registration day. I think everyone within our club, the WRFL and the VAFA would say that you have all done a fantastic job. We also had a small sub committee working on a new club song that I would say is the best in the two competitions that we play in and I think you would all agree that when all of our teams sing the song they sing it with all the passion that our great club was built on.

Your club was again asked to help the WRFL during the finals series this year. I would like to say thank-you to Val and Jenny for organising all the helpers for this 6-week period.

On the field we fielded six sides within two leagues. We fielded one in the VAFA in the Under 19 North competition. We fielded five teams in the WRFL in the Under 10's, 11's, 13's, 14's and 16's. Well done to everyone involved with all these teams and we hope to see you all in 2015. All of our sides that played for premiership points were fortunate to have the honour of representing your club in finals football in 2014. I would like congratulate all of our sides for their efforts this year on the way that you represented your football club.

Congratulations to our Under 10's side in 2014 for the way you played. To all of the helpers and parents of this side thank-you for getting all of these young players to the games this year. I hope to see you all next season.

As a club this season we have had two league best and fairest winners, two players named in teams of the year and six players asked to attend Western Jets Under 15 and 16's training. Congratulations to all these players and those involved with these players.

During the season we have had some great functions to help bring our club together. I would like to thank everyone that has supported these functions. We are looking forward to having more next year. With the support of all our members these functions will begin to be known as the best functions in the local area and the place that we all want to be.

**PRESIDENTS REPORT CONTINUED**

It is with great pleasure that I also inform you all that from the 2015 season onwards our Seniors, Reserves and Under 18's will join our juniors in the WRFL. Our Seniors and Reserves will start in Division 3 and with success and commitment will advance through the ranks to the premier competition Division 1.

I would like to take this opportunity to thank all of our sponsors for their support during the 2014 season and look forward to working with you all next season and beyond. To all of our members please continue to support our sponsors during the off-season.

Over the next 12 – 18 months as a club we will be working hard within the local community to get the name and brand of our club out in the local community to help with recruitment over coming years. Please remember that everyone that helps with the running of our club are all volunteers, the more people that help with the running of our club the easier it becomes.

Personally I would like to thank all members for your support over the past 12 months. To our current committee I would like to thank you for your ongoing support over the past 12 months. Without your support we would not have been able to achieve what we have over the past 12 months. For those of you who are not going to stand for re-election to the committee again thank-you very much for your support.

I hope to see you all around our great club in 2015 and beyond.

Graeme Clark  
President  
Wyndham Suns FC

## SECRETARY'S REPORT

2014 saw a very successful year both on and off the field for the Wyndham Suns Football Club.

Meetings this year have been well attended and Agenda followed, efficient use has been made of email outside the meetings to discuss any matters coming to hand.

Congratulations to Jane Sutton and Jenny Mangan for being presented the Ivan Board Trophy for Best Club Person 2014, both have been huge contributors to our club and are deserved winners.

Congratulation also to Graeme Clark and Herb Gallina on being awarded Life Membership, both of these members have over the years, put in a great deal of effort around the club, we are very lucky to have such hard working and club dedicated people amongst us.

On a personal note I would like to thank all those involved with my Life Membership Award, I was very honoured to be presented this at the Club Presentation Night, it has topped off a fantastic year for me personally at the club.

I would like to thank Michelle Iannacone for helping out with the Secretary role this year as I also had the role of Junior Administrator/Manager to fulfil, she has certainly made this position much easier to handle.

Exciting times are ahead next season with the announcement that we will be fielding Seniors, Reserves and Under 18s in the WRFL competition, there seems to be a lot of interest in the community and this can only lead to bigger and better things ahead.

Thank you to the Committee of 2014 for your support throughout the year.

Val Lear  
Secretary

## SENIOR FOOTBALL AND UNDER 19 REPORT

Season 2014 saw many changes take place at the club, with a new name, new colours, new club song and new home ground as we started life as the Wyndham Suns. With these change came opportunity for the Under 19s. As of now they were the most senior team representing the club and the side that all eyes would be on. So it was with much anticipation that the Under 19s began their preparation for the season, with close to 40 players undertaking some part in pre season training. We managed to retain the core group of players from the previous season while also adding a large amount of new players, while also welcoming back players who hadn't played football for a number of seasons. The measure of success was to be playing finals football but just as importantly to prepare these players for the expectations of senior football in 2015 and onwards. To achieve both of these goals it required great commitment from the playing group. The club was well led on field by our appointed leadership group; Harley Tunncliffe (co-captain), Hayden Iannacone (co-captain), Jaiden Dineen (vice-captain), Josh Stephens (deputy vice-captain), Trent Galley, Angus Holmes and Brenden Wilson. Although these boys are young in age and experience they certainly made up for it by leading with their actions on field and their ability to communicate to the playing group. I have no doubt each have the ability to fill leadership positions in senior football next season.

Although the season didn't provide a Grand Final or Premiership, it was positive in a number of different ways. Individual and team improvement was evident, with every player providing valuable contributions throughout the year. We finished 3<sup>rd</sup> on the ladder at the end of the home and away season with 11 wins, we played in two finals, including a win at home in the Elimination Final. Although it was tough to get beaten in a Preliminary Final, this group came a long way together and should be really proud of their efforts.

Individually Josh Stephens was awarded the leading goal kicker in the competition and Brenden Wilson was awarded the Best & Fairest in the competition, a great reward for the efforts of both of these young men. In addition we had two players selected in the Under 19 North team of the year, Josh Stephens (Full Forward) and Jaiden Dineen (Back Pocket) a well-deserved effort by both boys after fantastic seasons. Season 2014 brought some great quality football which I have no doubt will prepare those stepping up to senior football for the coming season. That the majority of the side had their most enjoyable season of football whilst also working hard to improve, the future is bright for this group of players if they stick together as the club moves forward to bigger and better things.

On behalf of the team and the coaching staff I would like to thank the following people for their continual support throughout the season. The committee, for the time and effort they have put in to re-branding the club and putting it in a position for sustainable long term success. To Graeme, Herb, Mark and Matt as not only parents but also filling the roles of President/Bus Driver, Vice-President/Runner, Vice-President/Team Manager and Assistant Coach, and also to Scott who volunteered his time to help out our trainer. The support they provided to me personally throughout the year made the transition to coaching so much easier and was an important part in making this a productive season. Special mention to Val as Secretary, who ensured all clearances went through and players were registered. She was always willing to help out and contribute to where needed. There were a number of roles that needed to be filled on a weekly basis; goal umpires, boundary umpires, time



**UNDER 19 COACHES REPORT CONTINUED**

keepers, waterboy, so to the volunteers, your assistance was invaluable throughout the year. To the parents, your continual support throughout the year was much appreciated by all. The passion and excitement you had, show what this club is built on, family. Most importantly, to the players, without your commitment, passion and work ethic this year would not have been as enjoyable or rewarding as it was. Thanks for accepting me as part of the club, I wish you all the best for season 2015.

Brad Gilham  
Under 19s Coach

## **JUNIOR FOOTBALL REPORT**

Season 2014 has come to a close and what a season it was.

We entered five junior teams Under 10, 11, 13, 14 and 16, all teams competed with the sportsmanship and great attitude on and off the field that we are well known for.

It was a great achievement to have every competition team play finals.

The atmosphere around the club this year was one of excitement, turning up to play each week we got to see the progress of the rooms being built, thanks to everyone for their patience while operating out of the portables.

Please take the time to read the coaches reports which give a summary of each teams season.

Next season we are looking forward to greater numbers at the club so spread the word amongst your friends.

Thanks to all parents and volunteers this season, once again we couldn't run the club and get the boys on the field without you.

Val Lear  
Junior Co Ordinator

## **UNDER 10'S COACH'S REPORT**

**No Report Submitted**

## **UNDER 11'S COACH'S REPORT**

The U11s had a great 2014 season which culminated in a close Grand Final loss to Point Cook.

Darcy Palimaka, Oliver Correira & Riley Cox finished in the top 5 of the competition's Best & Fairest and had the top 3 goalkickers of the competition, a fantastic achievement.

Darcy, Riley and Jasse Singh played their 50th game during the season, another wonderful achievement. Darcy was the team's B & F whilst Max Deller was Runner Up.

Every player had improved their game as the season progressed, in which made the coach very satisfied as that's my main priority. Due to this improvement, the team played in a GF in their first year of playing for points and a finals series.

Regards

Brian Knee

## UNDER 13'S COACH'S REPORT

The 2014 was a reasonably successful season starting with six players our first training night developing into a side that had a full twenty five players and ended up playing in the elimination final. Unfortunately we lost that game to Hoppers Crossing who got off to a better start than we did. I would like to thank all the boys for their efforts thru out the year and continuing to improve on all areas of the game. Well done boys on a good year and looking forward to seeing you improve again next year.

The success of the Under 13's this year can be attributed to everyone involved – not only the players, but also the parents and team officials. The parents ensured that the boys made the training sessions and games and I never had to ask twice for the help I needed on training nights and game days. Everyone was always willing to pitch in.

A special thank you goes to Paula Stephens as Team Manager. This pivotal role that takes up so much time but ensures the team runs smoothly week after week. Without her brilliant effort and numerous texts, I'm sure it would have been a very different year.

I would like to thank Peter Fountis and Dean Millard as Assistant Coaches, Candice Bainbridge as assistant Team Manager, Chris Stephens/Luke Bainbridge as Runners, Kim Devers/Ken Box as Trainers, Taylah Micallef as Time Keeper, Martin Micallef/Luke Bainbridge and all the other parents who assisted as Water Boys throughout the year, Blake Box as boundary umpire, Dianne Micallef/Cristabel Biber as official "washer women", Matt Godfrey as Umpire Escort, Maria Fountis for the oranges each week and every other parent who helped out with goal umpiring on match days. On behalf of the team I would also like to thank the parents, siblings and friends who manned the canteen during our home games. These people completed their duties tirelessly and enabled the team to take the field week in and week out. We would not have been able to achieve the success we did without this support off the field.

My personal thanks to the Wyndham Suns Football Club and Committee for their support throughout the year and their faith in me as a coach – it certainly makes my role easier.

Once again, congratulations to the players on a good season. Unfortunately, we just missed out on achieving the goal we set at the start of the year of making the Grand Final. Hopefully, success will be ours in 2015! It is certainly possible if all players return.

**Cameron Mullenger**  
**U/13s Coach**

## UNDER 14'S COACH'S REPORT

A season of strong results for the Under 14's; finished 1st after the home and away season, won the 2<sup>nd</sup> Semi and went straight to the Grand Final and won in a nail biting finish determined by a kick after the siren. Throughout the season had excellent participation at training (averaging 18 per session) which reflected in the weekly performances. The planning work performed and executed by the three coaches went a long way towards the results all year and when combined with a committed playing group we knew all year that we were well placed to compete for a flag.

On an individual level the group was increased by a bevy of new recruits which eventually created some rotational issues; 27 players during season, 1 left, 1 joined and 1 went overseas . Our Best and Fairest was won by Mitchell Jerkovic, who won his first B&F and was also our captain and a very popular winner.

Other awards:

Runner Up– Stefan Costa

Most Consistent – Tasi Suisuki

Most Improved – Mitchell Marando

Coach's Award – Aman Singh

Best Player in Finals – Stefan Costa who was also awarded Best On Ground in the Grand Final, according to our stats people collected 50 plus touches in the win.

I feel it was an outstanding result for the group and will stand the club in good stead for many years. We look forward to seeing you all next season, earlier than normal and eager for more success.

GO SUNS!

Tony Costa  
U14 Coach

## UNDER 16'S COACH'S REPORT

Our team was made up of 22 bottom age and 4 top age players. Two of our top age hadn't played footy before. We started the practice games by getting smashed by Willy and Glen Orden.

We were not only smashed on the scoreboard but we were physically mauled. Two broken arms, bruised sternum, concussion just to name a few. After the Glen Orden game the parents weren't happy as we had been selected to play B grade. After trying to be relegated to C grade we were declined by the league, we had no choice but to face up to B Grade.

The coaching team realised because of our physically small stature we were losing just about every contested possession around the ground. There were probably only four players good enough and physically strong enough to compete with the bigger bodies. The strategy the coaches came up with was to never kick to a contest unless it was to the four players that had a likely chance of winning the ball.

So we went about learning keepings off drills at training with quick handball. This is pretty well what we concentrated on all year. We were great at maintaining possession, we were great at hand balling and we had great teamwork. The only problem was we couldn't kick and mark very well. This is an area we can work on for next season.

We also worked on a strategy whereas if the ball was turned over that every player would make the effort to get back and help his team mates.

This worked well to crowd the oppositions forward line.

For a predominantly bottom age group of boys we did quite well finishing in the finals. Considering the start we had and considering the broken jaw to our captain and broken arm to Lucas and a twisted ankle to our big man Jhosh Dean we had a very successful season. It was a credit to the mental strength of the boys.

Michael Andrew

Under 16 Coach

## MERCHANDISE REPORT

Planning "off field" apparel for 2014 began in 2013. Collaboration between all Committee Members, looked at what styles and colours were going to promote our "new" look.

The aim of the Committee was to provide quality and affordability, taking into account that our "rebranding" was going to impact more than just our playing jumpers. This meant approaching various Vendors, ensuring that we received value for money and prompt service.

The response to the rebranding was received well by players, parents and supporters. This is obvious by the demand and orders taken and apparel proudly worn by our members.

2014 was a hard year for all with the lack of storage, and from my end, I can only thank people for their patience and understanding when it came to delivery/collection of orders.

To those families who attended at my home to purchase shorts, socks and general apparel, thank you, it did make my job easier.

Our Under 19's looked the part, wearing their club polo's pre-game, showing their unity as a team. It would be great to see other teams do the same in 2015.

Here is hoping that in 2015, with the inclusion of Senior teams, that our colours and brand are exposed to a greater audience and worn with pride.

Jane Sutton  
Apparel



## PUBLICITY REPORT

This year has seen a quantum shift in the forums and the speed of information delivery and ready access to information. The major shift has been the trending away from email information exchange, and the rise in Web-based forums such as **Facebook** and **Team App** which seems to be the most popular pastime of smartphone users.

Coaches are still using **emails** to forward Club information to players/members, but **text messaging, Team App** and **Facebook** (by way of team pages) seems to be the way of the future.

The Club website has been in hiatus over the past 12 months as the Committee reviews its role and use, with the other changes that have occurred over the last 12 months.

The following is a summary of different methods/forums for information exchange, and the efficiency and ongoing roles.

### Club Newsletter:

The 'short form' Club Newsletter called "Snapshot" has been persisted with, notwithstanding the **limited inputs from team officials and other Club Members**. Main content has been a games summary, important dates, milestones and sponsor information. It's worth persisting with a weekly (approx.) newsletter to give all members, families, sponsors and external viewers something that: provides a "snapshot" in time that is simple to understand, contains highlights of information and directs readers elsewhere for further detail, is sufficiently brief that members are more likely to read it, and can be emailed for anyone to read, and can be placed on Team App & (in future) the Website.

### Website/Facebook/Team App:

- The Website management has suffered a downturn in 2013 and 2014, and this needs to be rectified in future with the **re-establishment of a dedicated administrator**.
- In future, the Website should still be the 'go to' place for general 'static' Club information, and for placing team information and news. Social news and events, Newsletters, merchandise info, links to league websites (and team fixtures/results) should all be found there.
- The **Website** use may be extended in future (2015) to allow for registration payments, and possibly also for purchasing of merchandise and purchasing of tickets for social events (via appropriate links).
- As a means of disseminating information to as many people as possible, there will need to be **mandatory weekly reporting** from all teams (especially during the playing season). This will be enforced a little more in 2015 – and may be incentive based.
- Whilst not all members are active on **Facebook**, it appears to be the most popular source for Club information, and this will be further exploited in future.

## PUBLICITY REPORT CONTINUED

Consideration to adopting a **Facebook page manager/management** team is high on the agenda.

- **Team App** seems to be a useful forum in 2014 with many players getting on board. It has many features which can be exploited to provide members with ***real time information***. We will need to encourage ALL members to sign up to Team App.

### Direct Contact (School, Council and other):

Various parties have assumed contact roles for local schools, Council and Leagues. We will stabilise these relationships in 2015, in particular the local schools.

### Newspaper and Radio (Media):

- The Club has no formal Media Liaison officer. Submissions in 2015 were virtually non-existent. The effectiveness of traditional media may need to be questioned and debated in relation to 'value for money' as more people flood to Websites and especially **Facebook**.
- Whilst the role of media may still be relevant from a 'community news' viewpoint, its role and effectiveness for Club information and advertising has diminished as new forms of communication take over (including league websites).

### Ongoing & Strategic:

The Publicity Officer's role into the future may need to be redefined, but should generally still focus on co-ordination of:

- a. Club Website – via use of Website management team (develop in 2015)
- b. Club Facebook page – via a page manager
- c. Team App – via a page manager
- d. Club Newsletter via a nominated collator (me in 2014)
- e. Email, text and direct flyer delivery – via Club database/contact controller, team manager/coach

..plus **encouraging two-way interchange of news and information across the whole Club**, including all families and the general community. Further discussion is required at Club Committee level with a view to redefining the roles of this position (for both internal and external Club publicity), as there continues to be several Club contacts (both formal and informal) involved in communication and 'publicity' type activities, but there was more order to the mayhem in 2014, with all managers seemingly working together to "get the information out there".

**The Website, Facebook, Team App, phone texts and emailouts have certainly expanded the options of information sharing, and most Club people now have an avenue to obtain the news and information they seek.** It is expected that the **further development and expansion of use of the Website will modernise and open up the Club's lines of communication**, both from a publicity and an information viewpoint, but it will still rely on structured inputs and incentives to access it.

**PUBLICITY REPORT CONTINUED**

Strategically, the Committee needs to think carefully about **how** information is **delivered** and how we are asking to **receive information/feedback**. The clear understanding is that ALL information may need to be:

- a. Easy to access, or *automatically prompted* in some way, delivered in multiple formats/media
- b. easy to receive/give – by the writer and reader
- c. in short form – clear and concise (very unlike this report!!)
- d. timely and non-repetitive

....to ensure that everyone will have access to it, read it, understand it, and react as required.

Regards,



Herb Gallina  
WSFC Publicity Officer 2014  
For AGM, October 2014.

## 2014 AWARD WINNERS

### **Under 19s:**

**Best & Fairest:** Brenden Wilson  
**Runner Up:** Hayden Iannacone  
**Most Consistent:** Ashley Gallina  
**Most Improved:** Blake George  
**Coaches Award:** Cody Harkin  
**Players Choice Award:** Brenden Wilson  
**Leading Goal Kicker Under 19 North:** Josh Stephens

### **U16B:**

**Best & Fairest:** Chanse Peixoto  
**B&F Runner Up:** Jhoshuar Dean  
**Most Consistent:** Jacob Sigismondi  
**Most Determined:** Rabih Dannaoui  
**Most Improved:** Jarrod Vella  
**Coaches Award:** Zachary Strong, Jihad Haddara  
**Encouragement Award:** Aidan Baldwin  
**Best in Finals:** Chanse Peixoto  
**WRFL Representatives U15:** Lucas Andrew

### **U14B:**

**Best & Fairest:** Mitchell Jerkovic  
**B&F Runner Up:** Stefan Costa  
**Most Consistent:** Tasi Suisuiki  
**Most Improved:** Mitchell Marando  
**Most Determined:** Aman Singh  
**Coaches Award:** Tristan Pettigrew  
**Best in Finals:** Stefan Costa  
**WRFL Representatives U14:** Stefan Costa

### **U13B:**

**Best & Fairest:** Jarrod Stephens  
**B&F Runner Up:** Jake Bainbridge  
**Most Determined:** Cassius White  
**Most Consistent:** Mitchell Jennings  
**Most Improved:** Mathew Godfrey  
**Coach's Award:** Zein Almatrah  
**Assistant Coaches Award:** Aidan Biber  
**Leading Goal Kicker U13B:** Ethan Mullenger  
**WRFL Representative U13:** Jarrod Stephens  
**WRFL Representative U12:** Ethan Mullenger

### **U11B:**

**Best & Fairest:** Darcy Palimaka  
**B&F Runner Up:** Max Deller  
**Most Consistent:** Oliver Correia  
**Most Improved:** Jasse Singh  
**Most Determined:** Abdul Kareem Bey  
**Leading Goal Kicker U11B:** Darcy Palimaka  
**Best in Finals:** Darcy Palimaka

**Life Members 2014:** Graeme Clark, Herb Gallina, Val Lear  
**Ivan Board Trophy for Best Clubperson of the Year 2014 –** Jenny Mangan, Jane Sutton  
**VAFA 2014 Under 19 North Team of the Year recipients -** Josh Stephens and Jayden Dineen.

## TREASURER'S REPORT

Attached is the Profit and Loss statement and Balance Sheet for our Financial Year from 01/10/13 to 30/09/14.

Last year the club showed a loss of \$7743.85. This year we have turned a profit in excess of \$60,000. This was largely due to Sponsorship, Grants and Donations as well as focusing on fielding Juniors and U19's this season. Our expenses were substantially less than the 2013 season as we did not field Senior/Reserve teams.

The club recovered outstanding fees from prior seasons as clearances were applied for by players leaving the club. Trade Debtors has been reduced from \$4535 in 2013 to \$1305 in 2014. By implementing new collection strategies we ensured collection of almost 100% of fees across all teams.

This year saw the club record Merchandise, Jumpers and Equipment as Assets to enable us to better control these high value items and manage future ordering for stock. The value of the playing jumpers will be written down over 3 years.

Trade Creditors has been reduced from \$28,386 in 2013 to being in credit (with WRFL for running Junior Finals) in 2014. We have also been able to get all BAS statements up to date & completed from 2013 & 2014 with recovery of \$5109.00 in GST from the ATO.

As you are all aware we did not have proper canteen/bar facilities this season and this had adversely impacted our revenue in this area. Next season should see these numbers return to those seen in previous years at the club. The Canteen team were still able to turn a profit with good stock control processes in place.

Next season will see the club implement additional strategies around apparel purchases, and with club rooms next season, this should make it easier for families to purchase these items.

Jenny Mangan  
Treasurer

**APPENDIX A: BALANCE SHEET**

Created: 19/10/2014 7:08 PM

**OLD WESTBOURNE AFC**

PO BOX 1680

WERRIBEE PLAZA 3030

ABN: 72 044 292 886

Email: treasurer@oldwestbourneafc.com.au

**Balance Sheet**

As of September 2014

Assets	
Bendigo Bank Football	\$11,663.54
Bendigo Bank Fundraiser	\$87.58
Float	\$500.00
Cash on Hand	\$4,667.50
Trade Debtors	\$1,305.00
Merchandise Stock	\$18,903.55
Club Jumpers	\$7,909.79
Equipment	\$1,831.09
<b>Total Assets</b>	<b>\$46,868.05</b>
Liabilities	
Trade Creditors	-\$515.95
GST Collected	\$12,059.20
GST Paid	-\$17,087.87
<b>Total Liabilities</b>	<b>-\$5,544.62</b>
<b>Net Assets</b>	<b>\$52,412.67</b>
Equity	
Retained Earnings	\$8,512.89
Current Year Earnings	\$60,285.68
Historical Balancing	-\$16,385.90
<b>Total Equity</b>	<b>\$52,412.67</b>

This report includes Year-End Adjustments.

## APPENDIX B: CASH PROFIT REPORT

Created: 19/10/2014 7:09 PM

OLD WESTBOURNE AFC

PO BOX 1680

WERRIBEE PLAZA 3030

ABN: 72 044 292 886

Email: treasurer@oldwestbourneafc.com.au

### Profit & Loss Statement

October 2013 To September 2014

#### Income

Memberships	
U19	\$6,777.33
U16	\$4,899.99
U14	\$5,281.81
U13	\$4,859.09
U11	\$3,972.73
U10	\$4,563.64
Past Memberships	\$1,685.00
Merchandise	
Apparel	\$15,676.69
Shorts/Socks Seniors	-\$67.09
Shorts/Socks Juniors	-\$21.00
Jumper Sales	\$1,292.73
Food & Beverage	
Bar	\$340.00
Canteen	\$8,265.11
Sundry	\$280.00
Functions	
Presentation Night 2013	\$6,190.00
Bogan Bingo	\$1,995.00
Fundraising	
Major Raffle	\$1,655.00
Raffles (Weekly)	\$4,851.40
TV Raffle - Pres Night 2013	\$1,290.00
BBQ Fundraisers	\$3,745.65
Sponsorship	
Club Sponsorship	\$17,750.00
Player Sponsorship	\$1,227.28
Donations	
Donation	\$30,060.00
Grants	
Grants	\$3,000.00
Sundry Income	
GST Refund	\$5,109.00
Mouthguard Rebate	\$100.00
Photos/Trophies	\$1,111.48
WRFL Finals	\$3,000.00
<b>Total Income</b>	<b>\$138,890.84</b>
<b>Gross Profit</b>	<b>\$138,890.84</b>

#### Expenses

Affiliation Fees/Memberships	
VAFA	\$131.66
WRFL	\$11,483.55
Merchandise	
Apparel	\$18,598.89
Shorts/Socks Seniors	\$376.10
Shorts/Socks Juniors	\$870.27
Senior Jumpers	\$18.50
Junior Jumpers	\$1,189.49
Food & Beverage	
Canteen	\$3,519.56

This report includes Year-End Adjustments.

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**OLD WESTBOURNE AFC**

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**Profit & Loss Statement**

October 2013 To September 2014

Sundry	\$290.00	
Functions		
SNR Presentation 2013	\$7,727.27	
VAFA Functions	\$592.73	
Bogan Bingo 11/07/14	\$1,768.18	
Junior Presentations	\$750.00	
Fundraising		
Major Raffle 2013	\$1,000.00	
Raffles (Weekly)	\$28.18	
BBQ Fundraisers	\$1,015.23	
Football Department		
VAFA Fines	\$190.91	
WRFL Fines	\$20.00	
Coaches Fees	\$3,500.00	
Trainers Fees	\$2,420.00	
Club Umpire Fees	\$660.00	
Ground Hire	\$2,893.63	
First Aid Equipment	\$1,982.76	
Training Courses	\$608.18	
Equipment	\$1,775.40	
Footballs - Senior	\$180.90	
Footballs - Junior	\$1,835.59	
Coaches Expenses	\$602.40	
Sundry Expenses		
Advertising	\$2,008.00	
Bad Debt Expense	\$820.00	
Bank Charges - Merchant Fees	\$479.99	
Sporting Pulse Fees	\$256.62	
Cleaning	\$244.91	
Hire Of Equipment	\$984.55	
Finals Hosting fees	-\$65.74	
Insurance	\$868.97	
Printing, Stationary, Postage	\$505.63	
Repairs & Maintenance	\$281.73	
Sponsors Expenses	\$1,325.00	
Foxtel	\$291.82	
Football Records	\$709.09	
Trophies	\$2,390.37	
SMS Credits	\$72.73	
Sundry Expenses	\$759.22	
Utility Costs	\$642.89	
<b>Total Expenses</b>		<b>\$78,605.16</b>
<b>Net Profit/(Loss)</b>		<b>\$60,285.68</b>

This report includes Year-End Adjustments.