

Profit and Loss

Fencing Victoria

From 1 January 2014 to 31 December 2014

2014

Trading Income

AFF Competition Entry Sales	12,849.19
Affiliation fees	38,077.28
Coaching/Training	62,561.31
Donations	237,355.00
Entry Local/ other competitions	30,201.22
Equipment and Venue Hire	15,722.35
Events / fundraising / clothing	1,614.77
Grants	25,800.00
Interest Income	0.47
Other Revenue	277.28
Squad Income	11,404.42
Team Management / Tour Levies	9,336.58
Total Trading Income	445,199.87

Gross Profit 445,199.87

Operating Expenses

AFC Event Costs	14,064.44
AFC Event Entry	3,795.45
Affiliations	1,002.72
Bank Fees	501.50
Capitations	7,209.99
Clothing / Fundraising	5,485.92
Coaching and Training	63,286.08
Coaching Squads	17,700.00
Electricity	10,758.48
Equipment Purchases	3,262.16
Insurance	6,721.58
Interest Expense	7,339.25
Local Competition Management	9,058.53
Maintenance	12,933.60
Other expenses / Centre management	6,172.43
Sport Development Officer	3,710.10
Telephone / Website / Internet	871.26
Travel reimbursement	2,003.85
Web processing fees	3,685.21
Total Operating Expenses	179,562.55

Net Profit 265,637.32