



FINANCIAL PERFORMANCE 2014

2014 INCOME

\$147,960

92% FROM REGO FEES

Other revenue sources will be sought to reduce the burden on players

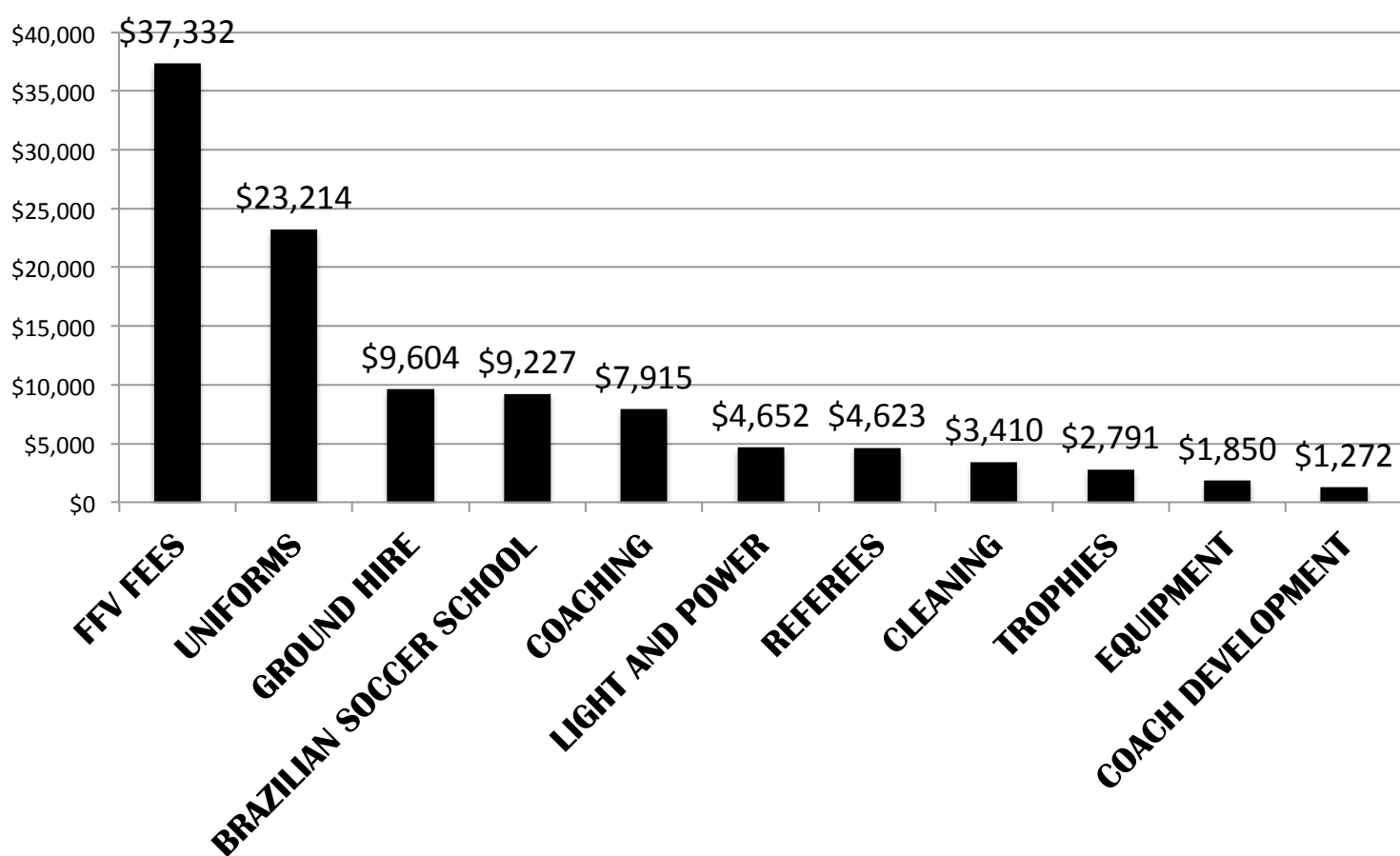
2014 EXPENDITURE

\$109,636

LOWER THAN 2013 BY 41%

Careful management of costs in 2014 has led to better financial outcomes

MAJOR EXPENDITURE ITEMS 2014



2014 OPERATING SURPLUS

\$28,900

\$67,880 TURN AROUND FROM 2013

This financial improvement now gives the club the opportunity to hold down membership costs as well as invest in improving the player experience

2014 CASH AT BANK

\$51,252

164% IMPROVEMENT OVER 2013

This fund will now allow the club to invest in improved facilities as well as provide a buffer for any unexpected operating expenses

This financial report is for the year ended 30 September 2014