



WESTON MOLONGLO FOOTBALL CLUB

HOW SENIOR REGISTRATION FEES ARE SET

Each season, the Senior Committee approves a Senior Budget for the year, which includes levels of registration fees. These fees are set by calculating the expenses that the Club anticipates, allowing for any other sources of revenue such as fundraising and sponsorship, and then calculating how much will be needed to break even.

The breakdown of approved 2014 fees below demonstrates roughly what proportion of fees goes to each Club expenditure need. Note in red the amount of subsidy that is budgeted per player from our sponsorship and fundraising. This means that no state league player will be subsidizing a first team player in 2014, as the sponsorship and fundraising will more than cover the cost per player. Note that the sponsorship and fundraising relies on support from all Club players. If you think you may be able to secure a sponsorship from your employer or a business run by people you know, please contact senior_chair@wmfc.org.au.

Senior men and women

Capital Football/FFA charges	\$205.00
Ground hire	\$90.53
Referee charges	\$34.12
Equipment	\$7.70
Club fundraising levee (coaching education, high performance)	\$35.06
Family cap reimbursement subsidy	\$4.32
End of year expenses (Presentation Night, trophies)	\$10.52
Corporate governance expenses	\$2.76
<i>Subsidy provided by sponsorship money (assuming 270 total senior players)</i>	<i>\$100.00</i>
TOTAL (not incl. pre-season)	\$390.00

U16/19 women and U20 men

Capital Football/FFA charges	\$140.00
Ground hire	\$92.97
Referee charges	\$35.04
Equipment	\$7.90
Club fundraising levee (coaching education, high performance)	\$36.01
Family cap reimbursement subsidy	\$4.32
End of year expenses (Presentation Night, trophies)	\$10.80
Corporate governance expenses	\$2.83
<i>Subsidy provided by sponsorship money (assuming 270 total senior players)</i>	<i>\$100.00</i>
TOTAL (not incl. pre-season)	\$330.00